Attachment D

Position Allocation Summary by Department Fiscal Year 2007-08 Final Budget

Department Name	2005-06 Allocated Positions	2006-07 Est / Actual Allocated	2007-08 Department Requested	2007-08 CEO Recommended	2007-08 BOS Adopted
Administrative Services	102	103	103	103	103
Agricultural Commissioner/Sealer	13	13	14	13	14
Assessor	85	85	85	85	85
Auditor-Controller	44	45	45	45	45
Board of Supervisors	22	20	20	20	20
Child Support Services	69	69	69	69	69
Community Dev Resource Agency					
CDRA Administration	20	20	31	31	31
Building Inspection	53	53	48	47	47
Engineering & Surveying	51	51	54	49	49
Planning	45	45	42	42	42
County Clerk-Recorder-Registrar	63	63	65	63	65
County Counsel	24	26	26	26	26
County Executive Office	59	61	62	61	61
District Attorney	120	125	131	125	125
Facility Services	217	227	231	227	227
Farm Advisor	3	3	3	3	3
Health & Human Services	880	878	878	878	878
Library Services	47	48	48	48	48
Personnel	34	35	35	35	35
Probation	150	153	170	153	153
Public Works	217	222	223	222	222
Sheriff-Coroner-Marshal	454	466	480	466	466
Treasurer-Tax Collector	26	26	26	26	26
Veterans Services Office	3	4	4	4	4
Total Allocated Positions	2,801	2,841	2,893	2,841	2,844

Position Allocation Summary by Fund Fiscal Year 2007-08 Final Budget

FJ G	2005-06	2006-07	2007-08	2007-08	2007-08
Fund & Department	Allocated Positions	Est/Actual Allocated	Department Requested	CEO Recommend	BOS Adopted
	Positions	Allocated	Requested	Recommend	Adopted
County Operating Funds					
General Fund					
Administrative Services	71	72	72	72'	72
Agricultural Commissioner / Sealer	13	13	14	13	14
Assessor	85	85	85	85	85
Auditer-Controller	44	45	45	45	45
Board of Supervisors	22	20	20	l	20
Child Support Services	69	69	69	l	69
Community Development Resource Agency	169	169	175	1	
County Clerk-Recorder-Registrar	63	63	65	63	
County Counsel	24	26	26	26	26
County Executive Office	47	49	50	49	
Facility Services	133	134	138	l .	135
Farm Advisor	3	3	3		3
Health & Human Services	878	876	876		1
Personnel	34	35	35		
Public Works	17	18	t .		1
Treasurer-Tax Collector	26	26	26		26
Veterans Services	3	4	4	4	4
Total General Fund	1,701	1,707	1,721	1,708	1,711
Health & Human Services	2	2	2	2	2
Total Community Services Fund	2	2	2	2	2
District Attorney	120	125	131	125	125
Probation	137	140	157	140	140
Sheriff-Coroner-Marshal	454	466	480	466	466
Total Public Safety Fund	711	731	768		
-			 	-	
Public Works	126	129		 	
Total Road Fund	126	129	128	128	128
Facility Services	16	16	16	15	15
Total Capital Improvements Fund	16	16	16	15	15
Library	47	48	48	48	48
Total Library Fund	47	48	48	48	48
Total County Operating Funds	2,603	2,633	2,683	2,632	2,635
County Proprietary Funds	i			1	
Administrative Services	31	I	1	1	1
County Executive Office (Risk Management)	12		1		1
Facility Services	68		ŀ		
Probation	13		Į.		
Public Works	74	ļ -	 	+	
Total Proprietary Funds	198	208	210	209	209
Total County Allocated Positions	2,801	2,841	2,893	2 <u>,8</u> 41	2,844
Total Allocated Positions Filled as		2,575			
Total Extra Help Positions as of 8/1	10/07	149.7	'		

Department Name Fund & Appn	Division	Classification	Actual Alloc 2005-06	Est/Actual Alloc 2006-07	Dept Request 2007-08	CEO Recom 2007-08	BOS Adopted 2007-08
Admin Services Dept (1)					-		
Administrative Services		Account Clerk - Entry/Journey	5'	5	5	5	5
Administrative Services /		Accountant-Auditor s/lt	1.]	l !	1	1
Administrative Services /		Accounting Technician	2,	2	[2	2	2
Administrative Services		Administrative Clerk - Entry/Journey	4;	4[1 4	4	4
Administrative Services		Administrative Clerk - Entry/Journey (PT) 50%	1	a	1 의	0	0
Administrative Services /		Administrative Clerk - Senior	2	2	2	2	2
Administrative Services /	·	Administrative Services Officer - Senior	1	1	!!	1	1
Administrative Services //		Suyer I/II	4	ا 5	5	5	5
Administrative Services /		Buyer - Senior	2	2	2	2	2
Administrative Services		Collection Agent I/II	6	6	6	ė	6
Administrative Services		Collection Agent - Senior	1	i 1	1	إد	. 1
Administrative Services		Deputy Director of Administrative Services	1	i 'i	إ ١	¹¡	1
Administrative Services		Deputy Director of Information Technology	1	'	l 1	1	1
Administrative Services		Director of Administrative Services	1	1	1	1	1
Administrative Services (Executive Secretary	1	1 1	[1	1	1
Administrative Services		Information Technology Analyst I/II	11	13	13	13	13
Administrative Services	Administrative Services	Information Technology Analyst - Senior	4	4]	4	4	4
Administrative Services	Administrative Services	Information Technology Manager	4	4	1 4	4	[4
Administrative Services	Administrative Services	Information Technology Supervisor	. 4	5 .	5	5	, ;
Administrative Services :	Administrative Services	Information Technology Technician I/II	5	4	4.	4	4
Administrative Services .	Administrative Services	Information Technology Technician - Senior	1	1	1	1	1
Administrative Services .	Administrative Services	Purchasing Manager	1	1	1	1	:
Administrative Services .	Administrative Services	Revenue Services Manager	1	1	1	ı	٠
Administrative Services	Agministrative Services	Secretary - Entry/Journey	1	1	1	1	٠ .
Administrative Services	Administrative Services	Technology Solutions Analyst I/II	1	1	1	1	· ·
Administrative Services		Technology Solutions Analyst - Senior	5	4.	4	4	
		Subtolal Allocated Positions	71	72	72	72	7:
[Number of Allocated Positions Filled 8-10-07]		69	
		Number of Extra Help FTEs 8-10-07				0.63	
		Ordinance 5447-B, 12-19-06					
Admin Services Dept (2	<u>:50305-06380)</u>			j			
Administrative Services	Central Services	Accounting Technician	1	1	1	1	.
Administrative Services	Central Services	Central Services Manager	1	1 1	1	1	
Administrative Services	Central Services	Central Services Technician	4	4	4	4	.
Administrative Services	Central Services	Central Services Technician - Senior	1	1	1	1	
Administrative Services	Central Services	Central Services Worker	2	2	2	2	
Administrative Services	Central Services	Records Coordinator	1	1	1	1	<u></u>
i		Sublotal Allocated Positions	10	10	10	10	1
		Number of Allocated Positions Filled 6-10-07 Number of Extra Help FTEs 8-10-07				9	
Admin Services Dept (2						_	
	Telecommunication Services	Administrative Technician	2	2	5	2	Ι .
	Telecommunication Services	Information Technology Analyst	4	4	1 4	4	1
	Telecommunication Services	Information Technology Manager	1	1	'	1	
	Telecommunication Services	Information Technology Supervisor	1	1	1	1	1
		Telecommunications Analyst			1 7	1 7	
	Telecommunication Services	relecontribilications Analyst	7	1 4	1 '		
	Telecommunication Services Telecommunication Services	Telecommunications Supervisor	7	, 2	2	2	1
Administrative Services			2	2 4	2	2	
Administrative Services	Telecommunication Services	Telecommunications Supervisor	21	4	21	2 4 21	<u></u>
Administrative Services	Telecommunication Services	Telecommunications Supervisor Telecommunications Technician I/II	21	4		4	2
Administrative Services	Telecommunication Services	Telecommunications Supervisor Telecommunications Technician I/II Subtotal Allocated Positions	21	4		21	2
Administrative Services	Telecommunication Services	Telecommunications Supervisor Telecommunications Technician I/II Subtotal Allocated Positions Number of Allocated Positions Filled 8-10-07		21		21 22 0	2
Administrative Services	Telecommunication Services Telecommunication Services Department 1	Telecommunications Supervisor Telecommunications Technician I/II Subtotal Allocated Positions Number of Allocated Positions Filled 8-10-07 Number of Extra Help FTEs 8-10-07		21	21	21 22 0	10
Administrative Services Administrative Services	Telecommunication Services Telecommunication Services Department 1 Dep	Telecommunications Supervisor Telecommunications Technician I/II Subtolat Allocated Positions Number of Allocated Positions Filled 8-10-07 Number of Extra Help FTEs 8-10-07 Department Total Allocated Positions Fotal Number of Allocated Positions Filled 8-10-07 Partment Total Help FTEs 8-10-07		21	21	21 22 0 103 100	10
Administrative Services Administrative Services Agricultural Commissi	Telecommunication Services Telecommunication Services Department 1 Dep	Telecommunications Supervisor Telecommunications Technician I/II Subtolat Allocated Positions Number of Allocated Positions Filled 8-10-07 Number of Extra Help FTEs 8-10-07 Department Total Allocated Positions Fotal Number of Allocated Positions Filled 8-10-07 Partment Total Number of Extra Help FTEs 8-10-07 Partment Total Number of Extra Help FTEs 8-10-07		21	21	21 22 0 103 100	10
Administrative Services Administrative Services Agricultural Commission	Telecommunication Services Telecommunication Services Department 1 Deponen-Sealer of Weights & Meas Agricultural Commissioner	Telecommunications Supervisor Telecommunications Technician I/II Subtotal Allocated Positions Number of Allocated Positions Filled 8-10-07 Number of Extra Help FTEs 8-10-07 Department Total Allocated Positions Fotal Number of Allocated Positions Filled 8-10-07 Partment Total Number of Extra Help FTEs 8-10-07		103	21	21 22 0 103 100	10
Administrative Services Administrative Services Agricultural Commission Agricultural Commission Agricultural Commission	Telecommunication Services Telecommunication Services Department 1 Oep oner-Sealer of Weights & Meas Agricultural Commissioner Agricultural Commissioner	Telecommunications Supervisor Telecommunications Technician I/II Subtotal Allocated Positions Number of Allocated Positions Filled 8-10-07 Number of Extra Help FTEs 8-10-07 Department Total Allocated Positions Fotal Number of Allocated Positions Filled 8-10-07 Partment Total Number of Extra Help FTEs 8-10-07		21	21	21 22 0 103 100	10
Administrative Services Administrative Services Agricultural Commission Agricultural Commission Agricultural Commission Agricultural Commission	Telecommunication Services Telecommunication Services Department 1 Deponer Sealer of Weights & Meas Agricultural Commissioner Agricultural Commissioner Agricultural Commissioner	Telecommunications Supervisor Telecommunications Technician I/II Subtotal Allocated Positions Number of Allocated Positions Filled 8-10-07 Number of Extra Help FTEs 8-10-07 Department Total Allocated Positions Fotal Number of Allocated Positions Filled 8-10-07 Formation Total Number of Extra Help FTEs 8-10-07 Formation Total Number of Extra Hel		103	21	21 22 0 103 100	10
Administrative Services Administrative Services Agricultural Commission Agricultural Commission Agricultural Commission Agricultural Commission Agricultural Commission Agricultural Commission	Telecommunication Services Telecommunication Services Department 1 Oep Oner-Sealer of Weights & Meas Agricultural Commissioner Agricultural Commissioner Agricultural Commissioner Agricultural Commissioner Agricultural Commissioner	Telecommunications Supervisor Telecommunications Technician I/II Subtotal Allocated Positions Number of Altocated Positions Filled 8-10-07 Number of Extra Help FTEs 8-10-07 Department Total Allocated Positions Filled 8-10-07 fotal Number of Allocated Positions Filled 8-10-07 partment Total Number of Extra Help FTEs 8-10-07 partme		103	21	21 22 0 103 100	10
Administrative Services Administrative Services Agricultural Commission	Telecommunication Services Telecommunication Services Telecommunication Services Department 1 Oep oner-Sealer of Weights & Meas Agricultural Commissioner Agricultural Commissioner Agricultural Commissioner Agricultural Commissioner Agricultural Commissioner Agricultural Commissioner	Telecommunications Supervisor Telecommunications Technician I/II Subtotal Allocated Positions Number of Allocated Positions Filled 8-10-07 Number of Extra Help FTEs 8-10-07 Department Total Allocated Positions Total Number of Allocated Positions Filled 8-10-07 Formal Total Number of Extra Help FTEs 8-10-07		103	21	21 22 0 103 100	10
Administrative Services Administrative Services Administrative Services Agricultural Commission	Telecommunication Services Telecommunication Services Telecommunication Services Department 1 Oep onen-Sealer of Weights & Meas Agricultural Commissioner	Telecommunications Supervisor Telecommunications Technician I/II Subtotal Allocated Positions Number of Altocated Positions Filled 8-10-07 Number of Extra Help FTEs 8-10-07 Department Total Allocated Positions Filled 8-10-07 fotal Number of Allocated Positions Filled 8-10-07 partment Total Number of Extra Help FTEs 8-10-07 partme		103	21	21 22 0 103 100	10
Administrative Services Administrative Services Administrative Services Agricultural Commission	Telecommunication Services Telecommunication Services Telecommunication Services Department 1 Oeponen-Sealer of Weights & Meas Agricultural Commissioner	Telecommunications Supervisor Telecommunications Technician I/II Subtotal Allocated Positions Number of Allocated Positions Filled 8-10-07 Number of Extra Help FTEs 8-10-07 Department Total Allocated Positions Total Number of Allocated Positions Filled 8-10-07 Formal Total Number of Extra Help FTEs 8-10-07	107	103	21	21 22 0 103 100 0.63	10
Administrative Services Administrative Services Administrative Services Agricultural Commission	Telecommunication Services Telecommunication Services Telecommunication Services Department 1 Oep onen-Sealer of Weights & Meas Agricultural Commissioner	Telecommunications Supervisor Telecommunications Technician I/II Subtotal Allocated Positions Number of Allocated Positions Filled 8-10-07 Number of Extra Help FTEs 8-10-07 Department Total Allocated Positions Total Number of Allocated Positions Filled 8-10-07 Formal Total Number of Extra Help FTEs 8-10-07	102	103 103 103 103 103 103 103 103	103	21 22 0 103 100 0.63	10

Department Name	Division	Glassi Gassian	Alloc	Alloc	Request	CEO Recom	Adopted
Fund & Appn	Division	Classification rument Total Number of Extra Help FTEs 8-10-07	2005-06	2006-07	2007-08	2007-08	2007-08
-	o cpa	Ordinance 5451-B. 1-23-07	'	ľ	! !	2.51	
į						j	
Assessor (100-10370)					ļ l		
Assessor	Assessor	Account Clerk - Entry/Journey	1	1	1	1	1
Assessor	Assessor	Accounting Technician	1	1	1 1	1	1
	Assessor	Administrative Clerk - Entry/Journey	9]	3]	9	9	9
	Assessor	Administrative Clerk - Senior	6	6	5	6	6
	Assessor	Administrative Services Officer - Senior	1	1] !		1
	Assessor Assessor	Administrative Supervisor	3	31	2	2	2
	Assessor	Administrative Technician Appraisal Technician	15	15.	15	15	1 15
	Assessor	Appraiser - Assistant/Associate	†2	12	12	12	12
	Assessor	Appraiser - Senior	'a	'2 8	'2	, e	1 £
Assessor	Assessor	Appraiser - Supervising	ا بّ	1	1 1	1	1
	Assessor	Assessment Manager	اخ ا	2	2	أذ	2
	Assessor	Assessment Supervisor	3	3	3!	3	3
	Assessor	Assistant Assessor	1	1		1	1
Assessor	Assessor	Assessor - Map Supervisor	l i	1	1	1	1
Assessor	Assessor	Auditor-Appraiser - Assistant/Associate	3	3	3	3.	3
Assessor	Assessor	Auditor-Appraiser - Managing	ի 1	1	1	1	1
Assessor	Assessor	Auditor-Appraiser - Senior	2	2	2	2	2
Assessor	Assessor	Cadastral Technician I/R	3	3	3	3	3
Assessor	Assessor	Cadastrat Technician - Senior	1	1	1	1	1
Assessor	Assessor	Chief Appraiser	1]	1] 1	1	1
Assessor	Assessor	Executive Secretary	1	1	1	:	1
Assessor	Assessor	Geographic Information System Tech I/II	1	1]	1 1	1	1
Assessor	Assessor	Information Technology Supervisor	1	1	1	1	1
Assessor	Assessor	Information Technology Technician t/fi	1	1]	1 1	1	1
Assessor	Assessor	Managing Appraiser	4	4	4	4	4
Assessor	Aşseşscı	Technology Solutions Analyst - Senior	2	2	2	2	2
		Department Total Allocated Positions	B5	85	85	85	85
		olat Number of Allocated Positions Filled 8-10-07				76	
	Depa	irtment Total Number of Extra Help FTEs 8-10-07	Į I			1.20	
Auditas Causasias (686	 		! .				
<u>Auditor-Controller (100</u> Auditor-Controller	Auditor-Controller	Account Clerk - Entry/Journey	}	7	ا ا	÷	,
Auditor-Controller	Auditor-Controller	Account Clark - Senior	"	, 3	3	,	,
	Auditor-Controller	Accountant/Auditor I/II	1 3	10	10	10	10
_	Auditor-Controller	Accountant-Auditor - Senior	"	"4	4	4	
Auditor-Controller	Auditor-Controller	Accountant-Auditor - Senior - Confidential	"	"	1	1	1
Auditor-Controller	Auditor-Controller	Accounting Technician	و ا	اف ا	, ,	a	,
Auditor-Controller	Auditor-Controller	Administrative Clerk - Entry/Journey	1	1 1	1	1	}
Auditor-Controller	Auditor-Controller	Administrative Services Officer - Senior	1	1	1	1	1
Auditor-Controller	Auditor-Controller	Assistant Auditor-Controller	1	1	1	1	1 1
Auditar-Controller	Auditor-Controller	Auditor-Controller	t	1	1	1	1
Auditor-Controller	Auditor-Controller	Executive Secretary	1	1	1	1	١ ،
Auditor-Controller	Auditor-Controller	Managing Accountant-Auditor	3	. 4	4	4	4
Auditor-Controller	Auditor-Controller	Technology Solutions Analyst I/II	2	1 1) 1	1	'
Auditor-Controller	Auditor-Controller	Technology Solutions Analyst - Senior	1	2[*	2	2	2
i		Department Total Allocated Positions	_	45	45	45	4
	Department To	otal Number of Allocated Positions Filled 8-10-07	-		į .	43	
l	Depa	ertment Total Number of Extra Help FTEs 8-10-07		l i		0.13	!
l	<u> </u>	* Ordinance 5447-B, 12-19-06					!
	1			!			
Board of Supervisors							
Board of Supervisors	Board of Supervisors	Administrative Clerk - Entry/Journey - C	1	0	0	0	Ι '
Board of Supervisors	Board of Supervisors	Administrative Secretary - C	1	3	3	, 3	3
Board of Supervisors	Board of Supervisors	Admin Officer to the Board of Supervisors	1 1	0	0	0	! !
Board of Supervisors	Board of Supervisors	Administrative Aide VIII	5	3	3	3	1
Board of Supervisors Board of Supervisors	Board of Supervisors	Administrative Aids - Senior	1	! !	!!	!	[.
Board of Supervisors	Board of Supervisors Board of Supervisors	Executive Secretary - C Supervisor	} .	1 1	1 1	! !] .
Danie of Supervisors	Coard or Other Algory	Subtolal Allocated Positions	15	13	13	13	1:
	1	Number of Allocated Positions Filled 8-10-07		'3] 13	13	l
		Number of Extra Help FTEs 8-10-07	1	Į į	1	2.24	
1	1		1	[1	۱ '. <u>۲</u> ۰	
1							
Board of Supervisors	(100-10020)		1	1	1		

Department Name Fund & Appn	Division	Classification	Actual Alloc 2005-06	Est/Actual Alloc 2006-07	Dept Request 2007-08	CEO Recom 2007-08	BOS Adopted 2007-08
Soard of Supervisors	Clerk of the Board	Administrative Legal Clerk - Entry/Journey - C	1	0	0	0	
scard of Supervisors	Clerk of the Board	Administrative Secretary - C	· · ·	1	[1]	1	
Board of Supervisors	Clerk of the Board	Board Clerk - Supervising - C	1	1[[1	1	
Board of Supervisors	Clerk of the Board	Board/Commission Clerk - Snr - C	2	2	2	2	
Board of Supervisors	Clerk of the Board	Board/Commission Clerk - Snr- C (Part Time) 50%	1	1	ļ 1	1	
Board of Supervisors	Clark of the Board	Clerk of the Board of Supervisors	1	1	1	1	
		Subtotal Allocated Positions	7	7	[7	7	
		Number of Allocated Positions Filted 8-10-07				5	
		Number of Extra Help FTEs 8-10-07				0	
		Department Total Allocated Positions	22	20	20	20	2
		t Total Number of Allocated Positions Filled 8-10-07				18	
	_	epartment Total Number of Extra Help FTEs 8-10-07				2,24	
Child Support Service	1 s (100-21720)						
Child Support Services	Child Support Services	Account Clerk - Entry/Journey	7	7	6	7	
Child Support Services	Child Support Services	Account Clerk - Senior	2	2] 3	2	
Child Support Services	Child Support Services	Accounting Technician	1	1	[1	1	
• • •	Child Support Services	Administrative Clark - Entry/Journey	9	9	j g	9	
Child Support Services	Child Support Services	Administrative Clerk - Senior	ه ا	0	1 1	1	
Child Support Services	Child Support Services	Administrative Services Officer - Senior	1	1		1	
	Child Support Services	Administrative Technician	,	2	2	2	
	Child Support Services	Assistant Director of Child Support Services	1	آرًا	1 1	1	
	Child Support Services	Child Support Attorney Military	,	[و ا]	2	
Child Support Services	Child Support Services	Child Support Attorney - Senior	· ;	1 7	1 1	1	
Child Support Services	Child Support Services	Child Support Attorney - Supervising	1 ;] ;]]		
Child Support Services	Child Support Services	Child Support Attention - Supervising Child Support Program Manager		;	1 ('	
Child Support Services	Child Support Services	Child Support Specialist I/II	22	22	22	22	2
• • • • • • • • • • • • • • • • • • • •	1 '''	,		5			'
Child Support Services	1 '''	Child Support Specialist - Senior]	ء ا	,	
Child Support Services	1	Child Support Supervisor	4	ן ו	[]	4	
Child Support Services	1 '''	Director of Child Support Services	! !	1 !	1 !	1	!
	Child Support Services	Executive Secretary	1	l <u>'</u> i			
	Child Support Services	Legal Secretary - Entry/Journey	2	2	1	1	
	Child Support Services	Paralegai I/II] 3	3	3	3	
	Child Support Services	Staff Services Analyst (/I)	2	2	2	2	
Child Support Services	Child Support Services	Technology Solutions Analyst - Senior	} 1	1 1	1	1	
		Department Total Allocated Positions		69	69	69	
	1	nt Total Number of Allocated Positions Filled 8-10-07 Department Total Number of Extra Help FTEs 8-10-07	1			53 2.31	
	'	Paper of Extra Reight (28 9-10-07				2.31	
S		77401		l l			
CORA	ent Resource Agency (100-2 Administration	Account Clerk - EJ	١ .	,	١.	١,	
CDRA	Administration	Accountant-Auditor I/II	1 ;	1 1	1 :	! ;	
CDRA	1 .	1 · ·	1 :		:		
	Administration	Accounting Technician	ذ ا	الأا		l ',	
CDRA	Administration	Administrative Clerk - Entry/Journey	0] 2	F	
CDRA	Administration	Administrative Secretary	1	I -I	0	1	1
CDRA	Administration	Administrative Services Manager	0	1 1]]	!	
CDRA	Administration	Administrative Services Officer	1	1 1	1 !	<u>:</u> ا	
CDRA	Administration	Administrative Services Officer - Senjor	!	1 '1	0	0	
CDRA	Administration	Administrative Technician	0	1 1	1 1	1	
CDRA	Administration	CDRA Director	1	1 -1	1	1	
CDRA	Administration	Community Development Tech-AssVAssoc	0	1 -1	⁴	1 4	1
CDRA	Administration	Community Development Tech-Senior (PT)	0	1 1	1	1	
CDRA	Administration	Community Development Tech-Senior	0	1 -1	3] 3	
CDRA	Administration	Community Development Tech-Supervising	0	1 1	1	1	1
CDRA	Administration	Counter Services Manager	0	이 이	ļ 1	1	
CDRA	Administration	Environmental Coordinator	ļ ,	1 1	1	1	I
CDRA	Administration	Executive Secretary	1	1	1	1	
CORA	Administration	Geographic Information Systems Analyst I/II	1	1	1	ļ 1	
CDRA	Administration	Geographic Information Systems Yech I/B	1	1	1	1	
CDRA	Administration	Geographic Systems Technician - Senior] 2	2	2] 2	:
CORA	Administration	Information Technology Supervisor	1	.[1	1] 1	
CDRA	Administration	Planning Technician - Senior	1	. .	0	1 0	, l
CORA	Administration	Principal Planner	1	i il	1	-	1
CDRA	Administration	Secretary Entry-Journey		, j	;	-	1
CDRA	Administration	Technology Solutions Analyst I/II		1	+ ;	-	1
1	Administration	Technology Solutions Analyst - Senior		1	'2	. -	3
CDRA							
CDRA	Roministration	Subtotal Allocated Positions			31		1

Department Name Fund & Appn	Division	Classification	Actual Alloc 2005-06	Est/Actual Alloc 2006-07	Dept Request 2007-08	CEO Recom 2007-08	BOS Adopted 2007-08
Fund & Appin	DIVISION_	Number of Extra Help FYEs 8-10-07	2000-06	2000-07	2007-08	2007-08	2007-06
]			<u> </u>	ĺ	
<u>Sommunity Developms</u> CDRA	ent Resource Agency (100-22 Building Inspection			ا ا	[]	- 1	
CORA	Building Inspection	Administrative Clerk - Entry/Journey Assistant Chief Building Official	4	,	1	- 1	
CDRA	Building Inspection	-Building Division Manager	,,]]	- 1	
CDRA	Building Inspection	Building Inspector I/II	17	17	18:	17	1
DRA	Building Inspection	Building Inspector - Senior		le	l e	9	'
CDRA	Building Inspection	Building Inspector - Supervising		31	j 3	3	
CORA	Building Inspection	Chief Building Official	1	, i	1 1	,	
DDRA	Building Inspection	Code Enforcement Officer I/II	,	4	3	<u>,</u>	
CDRA	Building Inspection	Code Entercement Officer - Supervising	í	, j	1 1	,	
CDRA	Building Inspection	Community Development Tech - Asst/Assoc		, ,	`5	اءَ	
CDRA	Suiting Inspection	Community Development Tech - Senior	ž	. (1	2	3	
CDRA	Building Inspection	Counter Services Manager	1	1	1 1	أَمُ	
CDRA	Building Inspection	Executive Secretary			1	Ϋ́	
CORA	I -	Secretary Entry/Journey	i i	;	1 1	1.	
UUKA	Building Inspection	Subtotal Allocated Positions	53	53	48	47	
		Number of Allocated Positions Filled 8-10-07	33	33/	40	49	7
	1	· 1			j l	0.75	
	1	Number of Extra Help FTEs 8-10-07				Ų /3	
Community Develor—) ant Descuese Assess: 4455 44] [400]					•
	lent Resource Agency (100-11			<u>.</u> .			
CDRA CDRA	Engineering & Surveying	Administrative Clerk - Entry/Journey	3	2].	3	2	
	Engineering & Surveying	Administrative Clerk - Senior	۷ ا	J 11	l ol]!	
CDRA	Engineering & Surveying	Administrative Secretary]	! !	1	1	
CDRA	Engineering & Surveying	Assistant Director - Engineering & Surveying		1	1	1	
CDRA	Engineering & Surveying	Civil Engineer - Associate	6	6	7	6	
CORA	Engineering & Surveying	Civil Engineer - Senior	5	5	5	5	
CORA	Engineering & Surveying	Community Development Tech - Asst/Assoc	2	2	0	0	
CDRA	Engineering & Surveying	Director of Engineering and Surveying	1	ן י	1	1	
CDRA	Engineering & Surveying	Enginéer/ Enginéer - Junior/Assistant	9	9[9	s s	
CORA	Engineering & Surveying	Engineering Manager	0	0	0		,
CORA	Engineering & Surveying	Engineering Technician I/II	15	15	16	15	·
CDRA	Engineering & Surveying	Executive Secretary	1	1	1	1	
CORA	Engineering & Surveying	Public Works Manager - Engineer	0	. [. 2	0	
CDRA	Engineering & Surveying	Surveyor - Assistant	z	2	2	2	
CDRA	Engineering & Surveying	Surveyor - Associate	4	የ ፉ	5	4	
CDRA	Engineering & Surveying	Surveyor - Senior	1	1	1	_1	<u></u>
	1	Subtotal Allocated Positions	51	51	54	49	٠ ١
		Number of Allocated Positions Filled 8-10-07		1 1	1	43	
	1	Number of Extra Help FTEs 8-10-07]	l 1		1 94	!
	1	* Ordinance 5462-B, 4-17-07	4		1	ļ	
						i	
	<u>tent Resource Agency (100-2)</u>		1	1	-	ļ	'
CDRA	Planning	Administrative Clerk - Entry/Journey	2	2	2	2	
CDRA	Planning	Administrative Secretary	1 '	1]	1	1]
CDRA	Planning	Board Commission Clerk	2	2	2	2	
CDRA	Plaching	Board Commission Clerk - Sentor	7	2	2	2	
CDRA	Planning	Board Commission Clerk - Supervising	Į ,] 1	Į 1	1	
CDRA	Planning	Community Development Tech - Asst/Assoc	1 2	3	1	:	
CDRA	Planning	Community Development Tech - Senior	4	3	2	. 2	,
CDRA	Planning	Community Development Tech - Senior (PT)	1 2	1	0	0	
CDRA	Planning	Community Development Tech - Supervising	i 1	1 1	1	1	1
CDRA	Planning	Deputy Director of Planning	2	2	2] 2	
CDRA	Planning	Director of Planning] 1	1	1	1]
CDRA	Planning	Executive Secretary	1	1	1	1	
CORA	Planning	Planner - Assistant/Associate) 8	s	8] 8]
	Planning	Planner - Senior	10	10	10	10	1
CDRA	Planning	Planner - Suporvising		!	4	4	
	Planning	Principal Planner	:	3	3	. 3	.
CDRA		i ·		1 1	1	1	
CDRA CDRA CORA CDRA	Planning	Watershed Coordinator		,		42	1
CDRA CORA	Planning	Subtotal Allocated Positions	45	45	42	, TA	·1
CDRA CORA	Planning		45	45	42	43	1
CDRA CORA	∮lanninġ	Subtotal Allocated Positions Number of Allocated Positions Filled 8-10-07	45	45	42	1	
CDRA CDRA	∮lanning	Subtotal Allocated Positions	45	45	42	43	
CDRA CORA	∮lanning I	Subtotal Allocated Positions Number of Allocated Positions Filled 8-10-07			175	43 1.055	
CDRA CORA	∮lanninġ	Subtotal Allocated Positions Number of Allocated Positions Filled 8-10-07 Number of Extra Help FTEs 8-10-07	165			43 1.055	

Department Name			Actual Alloc	Est/Actual) Alloc	Dept Request	CEO Recom	BOS Adopted
Fund & Appn	Division	Classification	2005-06	2006-07	2007-08	2007-08	2007-08
County Clerk-Recorder		(i .i		
County Clerk-Recorder	•	Administrative Clerk - Entry/Journey	i Ii	1	1 1		
County Clerk-Recorder County Clerk-Recorder	•	Administrative Services Officer - Senior Administrative Technician	1	1	1]	1
County Clerk-Recorder	•	Assistant County Clerk	,	1	! 1	1	1
County Clerk-Recorder	•	Assistant Registrat/Recorder	1		'		- 1
· .	County Clerk-Recorder	County Clerk-Recorder-Microfilm Supervisor	1	<u>i</u>	l il	1	ı il
County Clerk-Recorder	•	Geographic Information Systems Technician VIII	1	1	I il	1	. 1
County Clerk-Recorder	•	Information Technology Technician I/II	3	3	3	3	3
County Clerk-Recorder	County Clerk-Recorder	Information Technology Technician - Senior	1	1	1	1	1
County Clerk-Recorder	County Clerk-Recorder	Recording - Elections Manager	2	, ż\	-{ 3\	2	, ₃[
County Clerk-Recorder	County Clerk-Recorder	Recorder/Elections Specialist	1	. 1	1]	1	1
County Clerk-Recorder	- · · · · · · · · · · · · · · · · · · ·	Recorder/Elections Supervisor	3	3	3	3	. 3:
County Clerk-Recorder		Recorder/Elections Supervisor - Senior	2	2	3	2	3
County Clerk-Recorder	•	Recorder/Flections Technician - Entry/Journey	26	26	26	26	26
County Clerk-Recorder		Recorder/Elections Technician - Servior	12	12	12	12	12
County Clerk-Recorder	-	Technology Solutions Analyst ://l	3	2 .	2	2	2
County Clerk-Recorder	County Clerk-Recorder	Technology Sciutions Analyst - Senior	'	2	2	21	2
		Department Total Allocated Positions	63	53	.! 65	63	65
	Denastment 3	otal Number of Allocated Positions Filled 8-10-07	0.3	0.5	65	58	
	'	artment Total Number of Extra Help FTEs 8-10-07				1.38	l !
	, 1	*Ord 5440-B, 11-20-06					
<u> </u>	<u> </u>			.]			
County Counsel (100-1		A considerable building 1/11	١.	ا ا			
	County Countel	Accountant-Auditor I/II Administrative Clerk - Senior] ;		l "i	1	1 1
County Counsel County Counsel	County Counsel County Counsel	Administrative Services Officer	i ;	اهٔ	1 1	,	ام
County Counse!	County Counsel	Administrative Technician	ړ ا	ا	1 1	1	1
County Counsel	County Counsel	Chief Deputy County Counsel]	, ,	,	
County Counsel	County Counsel	County Counsel	;	;	4	1	1 (1
County Counsel	County Counsel	Deputy County Counsel I/II/III/IV	يٰ ا	أوا	10	10	10
County Counsel	County Counsel	Deputy County Counsel - Senior	آ ا	ا ع	"2	2) 2
County Counsel	County Counsel	Deputy County Counsel - Supervising	3	ا و	2	2	2
County Counsel	County Counsel	Legal Secretary - Entry/Journey	5	5	4	4	4
County Counsel	County Counsel	Legal Secretary - Senior	1	! 1	2	2	2
County Counsel	County Counsel	Paralegal I/II	1 1	1 1	, ,	6	ا ا
County Counsel	County Counsel	Staff Services Analyst I/II	0	0	1	0	0
County Counsel	County Counsel	Secretary to County Counsel	1	1	1	1	1
		Department Total Allocated Positions	24	26	26] 26	26
	Department	Total Number of Allocated Positions Filled 8-10-07		1		25	,
		partment Total Number of Extra Help FTEs 8-10-07	1				' .
		Sathijent Total (Abundet of Catta Usib L. C2 0-10-0)		!		1,12	1
		Saturate Lorgi Abunda, or Carra Selb Li Ca e-10-01	ļ			!	1
County Exacutive Office	Co (400-10040)	t the representation of the rest of the re	 			!	1
County Executive Office			 	1		!	1
County Executive Office	Administration	Account Clark Entry/Journey - C	 	1 1		!	1
County Executive Office County Executive Office	Administration Administration	Account Clark Entry/Journey - C Accountant-Auditor (/I) - C	 	1 1	1 1 1 1	!	1
County Executive Office County Executive Office County Executive Office	Administration Administration Administration	Account Clark Entry/Journey - C Accountant-Auditor (//) - C Accounting Technician - C	1 1 1	1 1 1 3	1 1 1 5 5	!	1
County Executive Office County Executive Office County Executive Office County Executive Office	Administration Administration Administration Administration Administration	Account Clark Entry/Journey - C Accountant-Auditor I/II - C Accounting Technician - C Administrative Secretary - C	1 1 4	1 1 1 3:	1 1 1 1 5 5 1	!	1
County Executive Office County Executive Office County Executive Office County Executive Office County Executive Office	Administration Administration Administration Administration Administration Administration	Account Clark Entry/Journey - C Accountant-Auditor I/II - C Accounting Technician - C Administrative Secretary - C Administrative Services Officer - Senior	1 1 4	1	1 1 1 5 1 3	!	1
County Executive Office County Executive Office County Executive Office County Executive Office County Executive Office County Executive Office	Administration Administration Administration Administration Administration Administration Administration	Account Clark Entry/Journey - C Accountant-Auditor I/II - C Accounting Technician - C Administrative Secretary - C Administrative Services Officer - Senior Administrative Technician - C	1 1 4 0 2	1	1 1 1 5 1 3 2	!	1
County Executive Office County Executive Office County Executive Office County Executive Office County Executive Office County Executive Office	Administration Administration Administration Administration Administration Administration Administration Administration Administration	Account Clark Entry/Journey - C Accountant-Auditor I/II - C Accounting Technician - C Administrative Secretary - C Administrative Services Officer - Senior	1 1 4	1	1 1 1 1 5 1 3 2 2 1	!	1
County Executive Office County Executive Office	Administration	Account Clark Entry/Journey - C Accountant-Auditor I/II - C Accounting Technician - C Administrative Secretary - C Administrative Services Officer - Senior Administrative Technician - C Assistant County Executive Officer	1 1 4	1	1 1 1 1 5 5 1 3 2 2 1 1 1 1 1	!	1
County Executive Office County Executive Office	Administration	Account Clerk Entry/Journey - C Accountant-Auditor I/II - C Accounting Technician - C Administrative Secretary - C Administrative Services Officer - Senior Administrative Technician - C Assistant County Executive Officer Budget Analyst	1 1 4	1	1 1 1 1 3 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1	!	1
County Executive Office County Executive County Executive County Executive County Executive County Executive County Executive County Executive County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County County Co	Administration	Account Clerk Entry/Journey - C Accountant-Auditor I/II - C Accounting Technician - C Administrative Secretary - C Administrative Services Officer - Senior Administrative Technician - C Assistant County Executive Officer Budget Analyst Budget and Fiscal Operations Manager	1 1 4	1	1 1 1 1 3 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1	!	1
County Executive Office	Administration	Account Clerk Entry/Journey - C Accountant-Auditor I/II - C Accounting Technician - C Administrative Secretary - C Administrative Services Officer - Senior Administrative Technician - C Assistant County Executive Officer Budget Analyst Budget and Fiscal Operations Manager Chief Assistant County Executive Officer	1 1 4	1	1 1 1 5 1 3 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	!	1
County Executive Office County	Administration	Account Clerk Entry/Journey - C Accountant-Auditor I/II - C Accounting Technician - C Administrative Secretary - C Administrative Services Officer - Senior Administrative Technician - C Assistant County Executive Officer Budget Analyst Budget Analyst Budget and Fiscal Operations Manager Chief Assistant County Executive Officer County Budget Administrator County Executive Officer Executive Assistant to CEO	1 1 4 0 2 2 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1	1 1 1 3 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	!	1
County Executive Office	Administration	Account Clerk Entry/Journey - C Accountant-Auditor I/II - C Accounting Technician - C Administrative Secretary - C Administrative Services Officer - Senior Administrative Technician - C Assistant County Executive Officer Budget Analyst Budget and Fiscal Operations Manager Chief Assistant County Executive Officer County Budget Administrator County Budget Administrator County Executive Officer Executive Assistant to CEO Executive Secretary - C	1 1 4 0 2 2 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 2	1 1 1 3 2 2 1 1 1 1 1 1 1 0 0	1.12	1 1 1 3 1 3 2 1 1 1 1
County Executive Office	Administration	Account Clark Entry/Journey - C Accountant-Auditor I/II - C Accounting Technician - C Administrative Secretary - C Administrative Services Officer - Senior Administrative Technician - C Assistant County Executive Officer Budget Analyst Budget and Fiscal Operations Manager Chief Assistant County Executive Officer County Budget Administrator County Budget Administrator County Executive Officer Executive Assistant to CEO Executive Secretary - C Management Analyst I/II/Senior	1 1 4 0 0 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 2 11 11	1 1 1 3 2 1 1 1 1 1 1 1 0 0 11	!	1 1 1 3 1 3 2 1 1 1 1
County Executive Office County	Administration	Account Clark Entry/Journey - C Accountant-Auditor I/II - C Accounting Technician - C Administrative Services Officer - Senior Administrative Technician - C Assistant County Executive Officer Budgel Analyst Budgel and Fiscal Operations Manager Chief Assistant County Executive Officer County Budgel Administrator County Budgel Administrator County Executive Officer Executive Assistant to CEO Executive Secretary - C Management Analyst I/II/Senior Principal Management Analyst	1 1 4 0 2 2 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 2 11 4	1 1 1 3 2 1 1 1 1 1 1 1 0 0 1 1 4 4 1 1 4 1	1.12	1 1 1 3 1 3 2 1 1 1 1
County Executive Office County	Administration	Account Clark Entry/Journey - C Accountant-Auditor I/II - C Accounting Technician - C Administrative Secretary - C Administrative Services Officer - Senior Administrative Technician - C Assistant County Executive Officer Budget Analyst Budget and Fiscal Operations Manager Chief Assistant County Executive Officer County Budget Administrator County Budget Administrator County Executive Officer Executive Assistant to CEO Executive Secretary - C Management Analyst I/II/Senior Principal Management Analyst Public Information Assistant II	1 1 4 0 0 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 2 11 11	4 2	1.12	1 1 1 3 1 3 2 1 1 1 1
County Executive Office County	Administration	Account Clark Entry/Journey - C Accountant-Auditor // - C Accounting Technician - C Administrative Secretary - C Administrative Technician - C Assistant County Executive Officer Budget Analyst Budget Analyst Budget And Fiscal Operations Manager Chief Assistant County Executive Officer County Budget Administrator County Budget Administrator County Executive Officer Executive Assistant to CEO Executive Secretary - C Management Analyst I//II/Senior Principal Management Analyst Public Information Assistant II Public Information Officer	2 2 2 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 2 11 4 2 1 1	1	1,12	1 1 1 3 1 3 2 1 1 1 1 2 2 1 1 1 4 2 2 1 1
County Executive Office County	Administration	Account Clark Entry/Journey - C Accountant-Auditor // - C Accounting Technician - C Administrative Secretary - C Administrative Services Officer - Senior Administrative Technician - C Assistant County Executive Officer Budget Analyst Budget and Fiscal Operations Manager Chief Assistant County Executive Officer County Budget Administrator County Executive Officer Executive Assistant to CEO Executive Assistant to CEO Executive Secretary - C Management Analyst //il/Senior Principal Management Analyst Public Information Assistant II Public Information Officer	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 2 11 4 2 1 1	4 2	1,12	1 1 1 3 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
County Executive Office County	Administration	Account Clark Entry/Journey - C Accountant-Auditor // - C Accounting Technician - C Administrative Secretary - C Administrative Technician - C Assistant County Executive Officer Budget Analyst Budget Analyst Budget And Fiscal Operations Manager Chief Assistant County Executive Officer County Budget Administrator County Budget Administrator County Executive Officer Executive Assistant to CEO Executive Secretary - C Management Analyst I//II/Senior Principal Management Analyst Public Information Assistant II Public Information Officer	1 1 1 4 0 0 2 2 2 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 2 11 4 2 1 1	1	1,12	1 1 1 3 3 4 3 3 4 4 4 2 2 1 1 3 3 8 3 3 8 3 3 8

D				Est/Actual	Dept	CEO	BOS
Department Name Fund & Appn	Division	Classification	Afloc 2005-06	Alloc 2006-07	Request 2007-08	Recom 2007-08	Adopted 2007-08
County Executive Office		- Olessineari	2000 00	2000 07	1233, 53	2007.00	200.00
County Executive Office 6		Director of Economic Development	1	1	i 1	1	1
County Executive Office 8		Economic Development Specialist	1	,	.h ₁1	1	1
County Executive Office B	•	Executive Secretary	1	3	1 1	1	1
, j	,	Subtotal Atlocated Positions	3	3	3	3	3
		Number of Allocated Positions Filled 8-10-07			1 1	3	
}		Number of Extra Help FTEs 8-10-07			1	c	
		·					
County Executive Office	(100-22310)						
County Executive Office E	margency Services	Administrative Secretary - C	1	1	1	1	,
County Executive Office 6		Emergency Services Coordinator	1	1	1	1	1
County Executive Office	mergency Services	Emergency Services Program Manager	1	1	1 1	1	1
County Executive Office 6	mergency Services	Emergency Services Specialist-Senior	1	1 •	1	1	1
		Subtotal Allocated Positions	4	4	4	4	. 4
		Number of Allocated Positions Filled 8-10-07		İ	1 :	41	1
		Number of Extra Help FTEs 8-10-07				0	l
		* Ord 5436-B, 11-7-06					
					, ;		
County Executive Office	(100-12000)						
	Organizational Development	Administrative Clerk - Entry/Journey - C	٥	a	1	٥	c
	Organizational Development	Administrative Secretary - C	1	ا م	0	Ó	6
· .	Organizational Development	Administrative Technician - C	2	[1	1	\ 1
· ·	Organizational Development	Secretary Journey - C			1		1
	Organizational Development	Training & Organizational Dev Analyst I/II	;		1		
' '	Organizational Development	Training & Organizational Dev Analyst - Senior	;		1	1	1 1
County exocutive officer	organizational Dorotophiem	Subtotal Allocated Positions			5		
		Number of Altocated Positions Filled 8-10-07	ľ	1	1	- 1	
		Number of Extra Help FTEs 8-10-07				آ آ	
		Additibet of Extra rielp : TES 0-10-01	[Ĭ	1
County Executive Office	27 <u>0800-</u> 09800 <u>General Liabi</u>) Idea	ţ				l .
County Executive Office		Administrative Technician - C	Ι,		Ι,	l,	Ι,
	•		;	ایٰ	;	ہٰ ا	1 2
County Executive Office	-	ADA/Leave Coordinator	,	l 🕺	"	l i	1 ;
County Executive Office	•	Assistant Risk Manager		ا ۱	. :	! :	
County Executive Office	•	Deputy County Executive Officer]		1 !	:	l .
County Executive Office	·	Management Analyst I/II]		1 :] :	
County Executive Office	•	Risk Management Administrator	! !		1 !] :	
County Executive Office	,	Risk Management Investigator	! !	, ',	1 !	'	ļ
County Executive Office	General Liability	Secretary - Entry/Journey - C		} - 	1 1	<u> </u>	1
!		Subtotal Allocated Positions	6	6	7	7	1
		Number of Allocated Positions Filled 8-10-07				6	<u>'</u>
		Number of Extra Help FTEs 8-10-07		!		٥	'
	. ORANA O DODA B 184				į	1	
County Executive Office	e 270810-09810 Workers Com		١ ,			i ,	, .
I '	· ·	Administrative Technician - C	2 0	2	1 1		
County Executive Office	•	ADA/Leave Coordinator) .	'}] ,	,	
County Executive Office	·	Assistant Risk Manager	'		1 2		1
County Executive Office	·	Management Analyst I/II	1 !	0			1
County Executive Office	·	Risk Management Administrator	"	!	']]	1
County Executive Office		Safety Officer	1 .	1 1	1 2		
	Workers Compensation	Secretary - Entry/Journey - C	├ —	C 6		9	<u> </u>
County Executive Office					[5	۶ ا	?
Солоту Ехеситуе Опісе		Subtotal Allocated Positions	•	•	•) l
Социју Ехесијуе Опісе		Number of Allocated Positions Filled 6-10-07	· ·	Ì		5	
Социту Ехесийче Опісе			· ·			5	
County Executive Office		Number of Allocated Positions Filled 8-10-07 Number of Extra Help FTEs 8-10-07					
County Executive Office	D	Number of Allocated Positions Filled 6-10-07 Number of Extra Help FTEs 6-10-07 Department Total Allocated Positions	55		62	61	; [6
County Executive Office		Number of Allocated Positions Filled 6-10-07 Number of Extra Help FTEs 6-10-07 Department Total Allocated Positions Total Number of Allocated Positions Filled 8-10-07	55		62	61 52	6
County Executive Office		Number of Allocated Positions Filled 6-10-07 Number of Extra Help FTEs 6-10-07 Department Total Allocated Positions	55		62	61	6
	De	Number of Allocated Positions Filled 6-10-07 Number of Extra Help FTEs 6-10-07 Department Total Allocated Positions Total Number of Allocated Positions Filled 8-10-07	55		62	61 52	G
District Attorney (110-2	De (1710)	Number of Allocated Positions Filled 8-10-07 Number of Extra Help FTEs 8-10-07 Department Total Aflocated Positions Total Number of Allocated Positions Filled 8-10-07 partment Total Number of Extra Help FTEs 8-10-07	55		62	61 52	6
District Attorney (110-2	De 1710) District Allorney	Number of Allocated Positions Filled 8-10-07 Number of Extra Help FTEs 8-10-07 Department Total Aflocated Positions Total Number of Allocated Positions Filled 8-10-07 partment Total Number of Extra Help FTEs 8-10-07 Account Clerk - Senior	55	61	62	61 52	G
<u>District Attorney (110-2</u> District Allorney District Allorney	De 1710) District Atlorney District Atlorney	Number of Allocated Positions Filled 8-10-07 Number of Extra Help FTEs 8-10-07 Department Total Aflocated Positions Total Number of Allocated Positions Filled 8-10-07 partment Total Number of Extra Help FTEs 8-10-07 Account Clerk - Senior Administrative Clerk - Entry/Journey	55		62	61 52	G 2
<u>District Attorney (110-2</u> District Attorney District Attorney District Attorney	De 1710) District Atlorney District Attorney District Attorney	Number of Allocated Positions Filled 8-10-07 Number of Extra Help FTEs 8-10-07 Department Total Aflocated Positions Total Number of Allocated Positions Filled 8-10-07 partment Total Number of Extra Help FTEs 8-10-07 Account Clerk - Senior Administrative Clerk - Entry/Journey Administrative Clerk - Senior	55	61	62	61 52	G 2
<u>District Attorney (110-2</u> District Attorney District Attorney District Attorney District Attorney	De 1710) District Atlorney District Attorney District Attorney District Attorney	Number of Allocated Positions Filled 8-10-07 Number of Extra Help FTEs 8-10-07 Department Total Aflocated Positions Total Number of Allocated Positions Filled 8-10-07 partment Total Number of Extra Help FTEs 8-10-07 Account Clerk - Senior Administrative Clerk - Entry/Journey Administrative Clerk - Senior Administrative Legal Clerk - Entry/Journey	55	61 1: 8	52	61 52	G 2
District Attorney (110-2 District Attorney District Attorney District Attorney District Attorney District Attorney	De 1710) District Atlorney District Attorney District Attorney District Attorney District Attorney	Number of Allocated Positions Filled 8-10-07 Number of Extra Hetp FTEs 8-10-07 Department Total Aflocated Positions Total Number of Allocated Positions Filled 8-10-07 partment Total Number of Extra Help FTEs 8-10-07 Account Clerk - Senior Administrative Clerk - Entry/Journey Administrative Clerk - Senior Administrative Legal Clerk - Entry/Journey Administrative Legal Clerk - Senior	55	61	52	61 52	6
District Attorney (110-2 District Attorney District Attorney District Attorney District Attorney District Attorney District Attorney	De 1710) District Attorney District Attorney District Attorney District Attorney District Attorney District Attorney	Number of Allocated Positions Filled 8-10-07 Number of Extra Help FTEs 8-10-07 Department Total Allocated Positions Total Number of Allocated Positions Filled 8-10-07 partment Total Number of Extra Help FTEs 8-10-07 Account Clerk - Senior Administrative Clerk - Entry/Journey Administrative Clerk - Senior Administrative Legal Clerk - Entry/Journey Administrative Legal Clerk - Senior Administrative Services Officer - Senior	55	61 1, 8 2 4 3,	52	61 52	6
District Attorney (110-2 District Attorney District Attorney District Attorney District Attorney District Attorney	De 1710) District Atlorney District Attorney District Attorney District Attorney District Attorney	Number of Allocated Positions Filled 8-10-07 Number of Extra Hetp FTEs 8-10-07 Department Total Aflocated Positions Total Number of Allocated Positions Filled 8-10-07 partment Total Number of Extra Help FTEs 8-10-07 Account Clerk - Senior Administrative Clerk - Entry/Journey Administrative Clerk - Senior Administrative Legal Clerk - Entry/Journey Administrative Legal Clerk - Senior	55	61 1: 8	62	61 52	G
District Attorney (110-2 District Attorney Oistrict Attorney District Attorney District Attorney District Attorney District Attorney	De 1710) District Attorney District Attorney District Attorney District Attorney District Attorney District Attorney	Number of Allocated Positions Filled 8-10-07 Number of Extra Help FTEs 8-10-07 Department Total Allocated Positions Total Number of Allocated Positions Filled 8-10-07 partment Total Number of Extra Help FTEs 8-10-07 Account Clerk - Senior Administrative Clerk - Entry/Journey Administrative Clerk - Senior Administrative Legal Clerk - Entry/Journey Administrative Legal Clerk - Senior Administrative Services Officer - Senior	55	61 1, 8 2 4 3,	62	61 52	G 2
District Attorney (110-2) District Attorney	De 1710) District Attorney	Number of Allocated Positions Filled 8-10-07 Number of Extra Help FTEs 8-10-07 Department Total Allocated Positions Total Number of Allocated Positions Filled 8-10-07 partment Total Number of Extra Help FTEs 8-10-07 Account Clerk - Senior Administrative Clerk - Entry/Journey Administrative Clerk - Senior Administrative Legal Clerk - Entry/Journey Administrative Legal Clerk - Senior Administrative Senior Administrative Senior	55	61 1, 8 2 4 3,	1 8 2 4 4 2 1	51.15	G

		,	Actual	Est/Actual)	Dept i	CEO	BOS
Department Name Fund & Appri	Division	Classification	Alloc 2005-06	Alloc 2006-07	Request 2007-08	Recom 2007-08	Adopted 2007-08
District Attorney	District Alterney	Community Service Officer IIII	2	2	3	2	5
District Attorney	District Attorney	Deputy District Attorney Mitfill/V	31	32	35	32	32
District Attorney	District Attorney	Deputy District Attorney - Senior	4	5	5	5	5
District Attorney	District Attorney	Deputy District Attorney - Supervising	5	5	5	5	5
District Attorney	District Attorney	District Attorney & Public Administrator	1	1	ļ + ļ	1	1,
District Attorney	District Attorney	Information Technology Technician I/II	1	1	[1	1	1 1
District Attorney	District Attorney	Investigator	8	9	10	9	9
District Attorney	District Attorney	Investigator - Supervising	1	1	1 1	1	1
District Attorney	District Attorney	Investigator-Welfare Fraud/Family Support	1	1	f 1	1	1
District Attorney	District Attorney	Legal Secretary - Entry/Journey	27	27	28	27	27
District Attorney	District Attorney	Legal Secretary - Senior	5	5] 5	5	5
District Attorney	District Attorney	Managing Chief Investigator	1	1	1 1	1	1
Distr-ct Attorney	District Attorney	Paralegal I/II	. 2	2	[2	2	2
District Afforney	District Attorney	Secretary - Entry/Journey	ī	1	1	1	1
District Attorney	District Attorney	Technology Solutions Analyst VII	1	1	1	1	1
District Attorney	District Attorney	Victim-Witness Advocate I/II	4	الها		4	4
District Attorney	District Attorney	Victim-Witness Advocate - Senior	1	1	1 1	1	1
District Atlorney	District Attorney	Victim-Witness Supervisor	1	i il	1 1	•	1
	,	Department Total Allocated Positions	120	125	131	125	125
	Department	Total Number of Allocated Positions Filled 8-10-07			···	111	
	1	partment Total Number of Extra Help FTEs 8-10-07				2.61	
				!		2.01	ļ
Facility Services (100-	11250)						
Facility Services	Administration	Account Clerk - Entry/Journey	,	2 -	١ ۾	,	٦
Facility Services	Administration	Accountant-Auditor IVI		2		2	
Facility Services	Administration		'		1 1		
Facility Services	Administration	Accounting Technician			ايُ ا	1	
	1	Administrative Clerk - Entry/Journey		, 0,	9		١
Facility Services	Administration Administration	Administrative Services Manager Administrative Services Officer		0	"		١
Facility Services		1		'	1	1]
Facility Services	Administration	Administrative Services Officer - Senior	1	0}	9	١	i "
Facility Services	Administration	Administrative Technician	' ']	1	1	; '
Facility Services	Administration	Assistant Director of Facility Services	0		1 1	1	! !
Facility Services	Administration	Budget & Fiscal Operations Manager	0	וי ו	1	1	וי (
Facility Services	Administration	Dep Dir of Fac Sycs - Administration	1	1 1	0	0	이
Facility Services	Administration	Dep Dir ot Fac Svcs - Parks, Prop & Museums	0	이	. 0	0	t c
Facility Services	Administration	Director of Facility Services	1] 1]	ſ	1] 1
Facility Services	Administration	Executive Secretary	1	1	1	1	1
Facility Services	Administration	Secretary Entry/Journey	0	1 1	1	1	1
Facility Services	Administration	Technology Solutions Analyst I/II	1	<u> </u>	1	, ,	1
	i	Subtotal Allocated Positions	13	13	13	13	13
	Į.	Number of Altocated Positions Filled 8-10-07				13	
ł		Number of Extra Help FTEs 8-10-07				0	
		* Ordinance 5431-8, 9-26-06					
Facility Services (100-	10650)		ļ	į į	·		
Facility Services	Building Maintenance	Administrative Dispatcher] 1	1	1	1	[1
Facility Services	Building Maintenance	Assistant Building Maintenance Superintendent	1	1	1	1	[1
Facility Services	Building Maintenance	Building Crafts Mechanic - Senior	16	17	17	17	17
Facility Services	Building Maintenance	Building Crafts Mechanic - Senior Supervising	1	i oi	C	l	•
Facility Services	Building Maintenance	Building Crafts Mechanic - Supervising	4	ا ا	4	ية ا	4
Facility Services	Building Maintenance	Building Maintenance Superintendent	1	1 1	;	-	1
Facility Services	Suilding Maintenance	Custodian I/II	32	1 '1	34	34	34
Facility Services	Suilding Maintenance	Custodian - Senior	2	4 1	5	5	1 .
Facility Services	Building Maintenance	Custodian - Senior (Part Time) 50%	1 4	1 1	"	ة ا	1
Facility Services	Suilding Maintenance	Custodian - Supervising	6	1 1	.		
Facility Services	Suilding Maintenance	Maintenance Worker/Building Crafts Mechanic	٩	1 1	12	10	10
Facility Services	Building Maintenance	Project Manager-Senior			1 1	100	_
Facility Services	Suilding Maintenance	Retrigeration & Air Conditioning Mechanic - Senior		1 1		1 7	
Facility Services	Building Maintenance	Storekeeper	'i	1 1			, ,
Facility Services	Building Maintenance	Storekeeper - Senior) ;		ı ş	1 :	1
		Subtotal Allocated Positions	BC	80	83	80	80
		Number of Allocated Positions Filled 8-10-07			"	72	:
1		Number of Extra Help FTEs 8-10-07	-		1	3 45	
	<u></u>	1			1	1	
Facility Services (140				\	!		
<u>Facility Services (140</u> Facility Services Facility Services	19780) Capital Improvements Capital Improvements	Administrativé Secretary Archifect	,	,	1	1	,

Department Name Fund & Appn	Division	Classification	Actual Altoc 2005-06	Est/Actual Alloc 2006-07	Dept Request 2007-08	CEO Recom 2007-08	BOS Adopted 2007-08
Facility Services		Architect - Senior	2	2	2	2	
Facility Services	Capital Improvements	Bep Dir of Facility Services - Capital Facilities	0	0	1	0	
Facility Services	Capital Improvements	Dep Dir of Facility Sycs-Env Engineering & Utilities	1	1	0	0	
acility Services	Capital Improvements	Capital Improvements Manager	1	1	! 1	1	
Facility Services	Capital Improvements	Engineering Technician VII	2	2	; z	2	
Facility Services	Capital Improvements	Project Manager I/II	1	1	[1	1	
Facility Services	Capital Improvements	Project Manager - Senior	4	4[.	4	4-	
		Subtotat Allocated Positions	16	16	15	15	1
i	i	Number of Allocated Positions Filled 6-10-07		i i	!	12	
		Number of Extra Help FTEs 8-10-07				0.35	
Facility Services (2206	00-062001		'				
acility Services	Dewitt Development	Administrative Clerk - Senior	1	اها	ا ا	٥	
acility Services	Dewitt Development	Administrative Technician	0	l	1 1	1	
Facility Services	Dewitt Development	Architect	1		1	1	
Facility Services	Devilt Development	Project Manager I/11	1		1	1	
Facility Services	I '	Project Manager - Senior	2	2	ا خ	اد	
Facility Services	Dewitt Development	Property Manager	1	1		1	
	1	Subtotal Allocated Positions		6		e e	
		Number of Allocated Positions Filled 8-10-07		"] "I	e e	
		Number of Extra Help FTEs 8-10-07				0 581	
Facility Services (100-)	[7 <u>4250)</u>				j j		
Facility Services	Parks & Grounds	Deputy Director of Facility Services - Admin	0	0	1		
Facility Services	Parks & Grounds	Maintenance Worker/Parks & Grounds Worker	19	19	18	18	
Facility Services	Parks & Grounds	Parks Administrator	1	1	1 1	1	
Facility Services	Parks & Grounds	Parks and Grounds Superintendent	1	1	1	1	
Facility Services	Parks & Grounds	Parks & Grounds Worker - Senior	4	1 4	4	4	
achty Services	Parks & Grounds	Parks & Grounds Worker - Senior Supervising	,	1	1 2	2	1
actility Services	Parks & Grounds	Parks & Grounds Worker - Supervising		4	4	4	
Facility Services	Parks & Grounds	Planner - Assistant/Associate	ا ا	1 1	1	1	
Facility Services	Parks & Grounds	Principal Planner	1	1		1	ļ
Facility Services	Parks & Grounds	Project Manager (//)	'		, n		
Facility Services	Parks & Grounds	Project Manager - Senior	ا ا	ĭ .	.	,	
Facility Services	Parks & Grounds	Secretary - Entry/Journey	"] ;	"		1
	The Grands	Subtotal Allocated Positions	33		35	35	
	1	Number of Allocated Positions Filled 8-10-07	ļ	[~~]	"	28	ı
		Number of Extra Help FTEs 8-10-07]	[]	1	2.49	1
	1	* Ord 5438-8, 11-7-06			1	2.45	
		Old Stability Throat	Ì				
Facility Services (100-				l .l		_	
Facility Services	Museums	Administrative Clark - Senior	1	1 1	1	1	}
Facility Services	Moseums	Exhibit Preparator	1	!!	1	1	•
Facility Services	Muşeums	Museum Administrator	1	1 1	1	[
Facility Services	Museums	Museum Curator] 3	1 1	3	3	1
Facility Services	Museums	Museum Program Manager			1 1	1	ļ
	\	Subtotal Allocated Positions	7	7	7	1	1
		Number of Allocated Positions Filled 8-10-07 Number of Extra Help FTEs 6-10-07				7 0.98	1
.	1	insulation and map the original				0.30	
Facility Services (2204 Eachby Services		Administrative Constant	i.].	1 -		
Facility Services	Environmental Engineering Sycs		! '	1	0	•	1
Facility Services	1	Assistant Director of Facility Services] .]]	1 °	٥	1
Facility Services	Environmental Engineering Sycs		3	3	0	٥	1
Facility Services	Environmental Engineering Sycs		3	2] 0	0	,
Facility Services	Environmental Engineering Svcs		1	'!	۰ ۱	t ·	i
Facility Services	1	Environmental Engineering Program Manager	(1 1	0		1
Facility Services	1 "	Environmental Resource Specialist	3	· 2]) 0		1
Facility Services	Environmental Engineering Svcs		1	1	0		
Facility Services	Environmental Engineering Svcs] 1	- ol-	0	ነ	1
Facility Services	Environmental Engineering Sycs		:	7	[0	1	1
Facility Services	Environmental Engineering Svcs	Waste Disposal Site Attendant - Senior	1	1	1 0	! c	:
Facility Services	Environmental Engineering Sycs	Waste Disposal Site Supervisor		. <u> </u>	0	i c	1
		Subtotal Altocated Positions	20	22	0		1
		Number of Allocated Positions Filled 8-10-07				21	1
	•	Number of Extra Help FTEs 8-10-07	1	1	ነ	-	1
	L .	·	1	1 1	1	1	1
		1° Ord 5436-B, 11-7-08	1	,			1

		<u> </u>	Actual	Est/Actual	Dept	CEO	BOS
Department Name Fund & Appn	Division	Classification	Alloc 2005-06	Alloc 2006-07	Request 2007-08	CEO Recom 2007-08	Adopted 2007-08
Facility Services (2608	00-06280) Environmenta: Utilities	Administration Clock Cottol Issues	_	ļ ,	l .		ا
Facility Services Facility Services	Environmental Climies	Administrative Clerk - Entry/Journey Administrative Secretary	· .	2 0	1 1		- 1
Facility Services	Environmental Utilities	Civil Engineer - Associate	9	2	أهٔ ا	ś	اءَ
Facility Services	Environmental Utilities	Civil Engineer - Senior	o o] 3	3	3
Facility Services	Environmental Guities	Deputy Orector-Env Eng & Utility	. g	l i	1 1	ī	ī
Facility Services	Environmental Utilities	Engineer/Engineer - Junior/Assistant	1	1	1	1	1 j
Facility Services	Environmental Utilities	Engineering Technician I/II	3	3	إه ا	4	4
Facility Services	Environmental Utilities	Environmental Engineering Program Mgr	٥	0	1	<u> </u>	-l
Facility Services	Environmental Utilities	Environmental Resource Specialist	0	0	3	3	3
Facility Services	Environmental Utilities	Information Technology Technician - Senior	1	1	1	1	1]
Facility Services	Environmental Utilities	Laboratory Technician	0	1	[1	1	1
Facility Services	Environmental Utilities	Laboratory Technician - Senior	2	2	2	Ź	2
Facility Services	Environmental Utilities	Maintenance Worker/Utility Service Worker	13	16	16	16	16
Facility Services	Environmental Utilities	Project Manager - Senior	¢	!	1 1	1	1
Facility Services	Environmental Oblities	Secretary - Entry/Journey	1	1 1	3	3	2
Facility Services	Environmental Utilities	Senior Project Manager	0.	0		1	1
Facility Services	Environmental Utilities	Special Districts Program Manager	1	"] 0	0	a
Facility Services	Environmental Utilities	Staff Services Analyst f/lt	١	1 11	1 1		· ")
Facility Services	Environmental Utilities	Technology Solutions Analyst II	1]]	1 1	1]}
Facility Services	Environmental Utilities	Utility Operations Supervisor	1	! ! .]]	
Facility Services	Environmental Utilities	Utility Program Manager	֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓][11	11	1
Facility Services	Environmental Utilities	Utility Service Worker - Senior]	5]	3	2
Facility Services	Environmental Utilities Environmental Utilities	Utility Service Worker - Supervising Waste Disposal Site Attendant	ءُ ا	1 6	4	2	<u> </u>
Facility Services Facility Services	Environmental Utilities	Waste Disposal Site Attendant - Senior	ر ا	1			1 3
Facility Services	Environmental Didities	Wastewater Plant Operator Trainee/Grade /II/III	5		, B		أأء
Facility Services	Environmental Utilities	Wastewater Plant Operator- Supervising	"	1 1	1 1	•	"}
Constructs	Environmental Buildes	Subtotal Allocated Positions	42	49	 	71	
			""	1 77		45	
	1						i I
		Number of Allocated Positions Filled 8-10-07 Number of Extra Help FTFs 8-10-07				0.32	
		Number of Extra Help FTEs 8-10-07				0 32	
Note All 22 position alli	cations moving from Solid Waste	Number of Extra Help FTEs 8-10-07 Ord 5435-B, 11-20-08]		0 32	
Note: All 22 position all	 	Number of Extra Help FTEs 8-10-07 Ord 5435-B, 11-20-08				0 32	
Note: All 22 position alli	pcations moving from Solid Waste	Number of Extra Help FTEs 8-10-07 Ord 5435-B, 11-20-08	217	227	231	0 32 227	227
Note: All 22 position alli		Number of Extra Help FTEs 8-10-07 Ord 5435-8, 11-20-06 Management in FY 2007-08	217	227	231		
Note: All 22 position alli	Department T	Number of Extra Help FTEs 8-10-07 Ord 5435-8, 11-20-06 Management in FY 2007-08 Department Total Allocated Positions	217	227	231	227	
Note: All 22 position alli	Department T	Number of Extra Help FTEs 8-10-07 Ord 5435-8, 11-20-06 Management in FY 2007-08 Department Total Allocated Positions olal Number of Allocated Positions Filled 8-10-07	217	227	231	227 204	
	Department T Dep	Number of Extra Help FTEs 8-10-07 Ord 5435-8, 11-20-06 Management in FY 2007-08 Department Total Allocated Positions olal Number of Allocated Positions Filled 8-10-07	217	227	231	227 204	
Farm Advisor (100-64	Department T Dep	Number of Extra Help FTEs 8-10-07 Ord 5435-8, 11-20-08 Management in FY 2007-08 Department Total Allocated Positions olal Number of Allocated Positions Filled 8-10-07 artment Total Number of Extra Help FTEs 8-10-07	217	227	231	227 204	
Farm Advisor (100-64) Farm Advisor	Department T Dep 100) Farm Advisor	Number of Extra Help FTEs 8-10-07 Ord 5435-8, 11-20-08 Management in FY 2007-08 Department Total Allocated Positions olal Number of Allocated Positions Filled 8-10-07 artment Total Number of Extra Help FTEs 8-10-07 Administrative Clerk - Entry/Journey	217	227	231	227 204	
Farm Advisor (100-64 Farm Advisor Farm Advisor	Department T Dep 1901 Farm Advisor Farm Advisor	Number of Extra Help FTEs 8-10-07 Ord 5435-8, 11-20-08 Management in FY 2007-08 Department Total Allocated Positions otal Number of Allocated Positions Filled 8-10-07 artment Total Number of Extra Help FTEs 8-10-07 Administrative Clerk - Entry/Journey Administrative Clerk - Serior	217	227	231	227 204	
Farm Advisor (100-64) Farm Advisor	Department T Dep 100) Farm Advisor	Number of Extra Help FTEs 8-10-07 Ord 5435-8, 11-20-08 Management in FY 2007-08 Department Total Allocated Positions olal Number of Allocated Positions Filled 8-10-07 artment Total Number of Extra Help FTEs 8-10-07 Administrative Clerk - Entry/Journey Administrative Clerk - Serior Executive Secretary	1	1 1	1 1 1	227 204 8.17	1 1
Farm Advisor (100-64 Farm Advisor Farm Advisor	Department T Dep 100) Farm Advisor Farm Advisor IFarm Advisor	Number of Extra Help FTEs 8-10-07 Ord 5435-8, 11-20-08 Management in FY 2007-08 Department Total Allocated Positions otal Number of Allocated Positions Filled 8-10-07 artment Total Number of Extra Help FTEs 8-10-07 Administrative Clerk - Entry/Journey Administrative Clerk - Serior Executive Secretary Department Total Allocated Positions	1	1 1	231	227 204 8.17 1 1	1 1 1 3
Farm Advisor (100-64 Farm Advisor Farm Advisor	Department T Dep	Number of Extra Help FTEs 8-10-07 Ord 5435-8, 11-20-06 Management in FY 2007-08 Department Total Allocated Positions olal Number of Allocated Positions Filled 8-10-07 artment Total Number of Extra Help FTEs 8-10-07 Administrative Clerk - Entry/Journey Administrative Clerk - Servor Executive Secretary Department Total Allocated Positions old Number of Allocated Positions Filled 8-10-07	1	1 1	1 1 1	227 204 8.17 1 1 1 3	1 1 1 3
Farm Advisor (100-64 Farm Advisor Farm Advisor	Department T Dep	Number of Extra Help FTEs 8-10-07 Ord 5435-8, 11-20-08 Management in FY 2007-08 Department Total Allocated Positions otal Number of Allocated Positions Filled 8-10-07 artment Total Number of Extra Help FTEs 8-10-07 Administrative Clerk - Entry/Journey Administrative Clerk - Serior Executive Secretary Department Total Allocated Positions	1	1 1	1 1 1	227 204 8.17 1 1	1 1 1 3
Farm Advisor (100-64 Farm Advisor Farm Advisor	Department T Dep	Number of Extra Help FTEs 8-10-07 Ord 5435-8, 11-20-06 Management in FY 2007-08 Department Total Allocated Positions olal Number of Allocated Positions Filled 8-10-07 artment Total Number of Extra Help FTEs 8-10-07 Administrative Clerk - Entry/Journey Administrative Clerk - Servor Executive Secretary Department Total Allocated Positions old Number of Allocated Positions Filled 8-10-07	1	1 1	1 1 1	227 204 8.17 1 1 1 3	1 1 1 3
Farm Advisor (100-64) Farm Advisor Farm Advisor Farm Advisor	Department T Dep 000 Farm Advisor Farm Advisor Farm Advisor Department T Dep	Number of Extra Help FTEs 8-10-07 Ord 5435-8, 11-20-06 Management in FY 2007-08 Department Total Allocated Positions olal Number of Allocated Positions Filled 8-10-07 artment Total Number of Extra Help FTEs 8-10-07 Administrative Clerk - Entry/Journey Administrative Clerk - Servor Executive Secretary Department Total Allocated Positions old Number of Allocated Positions Filled 8-10-07	1	1 1	1 1 1	227 204 8.17 1 1 1 3	1 1 1 3
Farm Advisor (100-64 Farm Advisor Farm Advisor	Department T Dep 000 Farm Advisor Farm Advisor Farm Advisor Department T Dep	Number of Extra Help FTEs 8-10-07 Ord 5435-8, 11-20-06 Management in FY 2007-08 Department Total Allocated Positions olal Number of Allocated Positions Filled 8-10-07 artment Total Number of Extra Help FTEs 8-10-07 Administrative Clerk - Entry/Journey Administrative Clerk - Servor Executive Secretary Department Total Allocated Positions old Number of Allocated Positions Filled 8-10-07	1	1 1 3	1 1 1	227 204 8.17 1 1 1 3	1 1 1 3
Farm Advisor (100-64) Farm Advisor Farm Advisor Sarm Advisor Health & Human Serv	Department T Dep Farm Advisor Farm Advisor Farm Advisor Department T Dep Ces (100-42000)	Number of Extra Help FTEs 8-10-07 Cord 5435-8, 11-20-08 Management in FY 2007-08 Department Total Allocated Positions olal Number of Allocated Positions Filled 8-10-07 Administrative Clerk - Entry/Journey Administrative Clerk - Serior Executive Secretary Department Total Allocated Positions otal Number of Allocated Positions otal Number of Allocated Positions filled 8-10-07 artment Total Number of Extra Help FTEs 8-10-07	1	1 1	1 1 1	227 204 8.17 1 1 1 3	1 1 1 3
Farm Advisor (100-64) Farm Advisor Farm Advisor Sarm Advisor Health & Human Serv. Health & Human Serv.	Department T Dep Farm Advisor Farm Advisor Department T Dep ces (100-42000) Administration & MIS	Number of Extra Help FTEs 8-10-07 Cord 5435-8, 11-20-08 Management in FY 2007-08 Department Total Allocated Positions olal Number of Allocated Positions Filled 8-10-07 Administrative Clerk - Entry/Journey Administrative Clerk - Serior Executive Secretary Department Total Allocated Positions otal Number of Allocated Positions otal Number of Allocated Positions Filled 8-10-07 Account Clerk - Entry/Journey	1	1 1 3	1 1 1	227 204 8.17 1 1 1 3	1 1 1 3
Farm Advisor (100-64) Farm Advisor Farm Advisor Sarm Advisor Health & Human Serv Health & Human Svos Health & Human Svos	Department T Dep Farm Advisor Farm Advisor Department T Dep Ces (100-42000) Administration & MIS Administration & MIS	Number of Extra Help FTEs 8-10-07 Cord 5435-8, 11-20-08 Management in FY 2007-08 Department Total Allocated Positions olal Number of Allocated Positions Filled 8-10-07 Administrative Clerk - Entry/Journey Administrative Clerk - Serior Executive Secretary Department Total Allocated Positions of Allocated Positions of Allocated Positions Filled 8-10-07 artment Total Number of Extra Help FTEs 8-10-07 Account Clerk - Entry/Journey Account Clerk - Serior	1	1 1 3	1 1 1	227 204 8.17 1 1 1 3	1 1 1 3
Farm Advisor (100-64) Farm Advisor Farm Advisor Farm Advisor Farm Advisor Health & Human Serv. Health & Human Svos Health & Human Svos Health & Human Svos	Department T Dep Farm Advisor Farm Advisor Farm Advisor Department T Dep ces (100-42000) Administration & MIS Administration & MIS Administration & MIS	Number of Extra Help FTEs 8-10-07 Cord 5435-8, 11-20-08 Management in FY 2007-08 Department Total Allocated Positions olal Number of Allocated Positions Filled 8-10-07 Administrative Clerk - Entry/Journey Administrative Clerk - Serior Executive Secretary Department Total Allocated Positions Filled 8-10-07 artment Total Number of Extra Help FTEs 8-10-07 Account Clerk - Entry/Journey Account Clerk - Serior Account Clerk - Serior Account Clerk - Serior Account Clerk - Serior Accountant-Auditor I/II	1	1 1 3	1 1 1	227 204 8.17 1 1 1 3	1 1 1 3
Farm Advisor (100-64) Farm Advisor Farm Advisor Farm Advisor Farm Advisor Health & Human Serv. Health & Human Svos Health & Human Svos Health & Human Svos Health & Human Svos	Department T Dep Farm Advisor Farm Advisor Farm Advisor Department T Dep Ces (100-42000) Administration & MIS Administration & MIS Administration & MIS Administration & MIS	Number of Extra Help FTEs 8-10-07 Cord 5435-8, 11-20-08 Management in FY 2007-08 Department Total Allocated Positions olal Number of Allocated Positions Filled 8-10-07 artment Total Number of Extra Help FTEs 8-10-07 Administrative Clerk - Entry/Journey Administrative Clerk - Serior Executive Secretary Department Total Allocated Positions Filled 8-10-07 artment Total Number of Extra Help FTEs 8-10-07 artment Total Number of Extra Help FTEs 8-10-07 Account Clerk - Entry/Journey Account Clerk - Serior Accountant-Auditor I/II Accountant-Auditor I/II Accountant-Auditor I/II	1	1 1 3	1 1 1	227 204 8.17 1 1 1 3	1 1 1 3
Farm Advisor (100-64) Farm Advisor Farm Advisor Farm Advisor Farm Advisor Health & Human Serv. Health & Human Svos	Department T Dep Farm Advisor Farm Advisor Farm Advisor Department T Dep Administration & MIS	Number of Extra Help FTEs 8-10-07 Cord 5435-8, 11-20-08 Management in FY 2007-08 Department Total Allocated Positions olal Number of Allocated Positions Filled 8-10-07 artment Total Number of Extra Help FTEs 8-10-07 Administrative Clerk - Entry/Journey Administrative Clerk - Senior Executive Secretary Department Total Allocated Positions Filled 8-10-07 artment Total Number of Extra Help FTEs 8-10-07 artment Total Number of Extra Help FTEs 8-10-07 Account Clerk - Entry/Journey Account Clerk - Senior Accountant-Auditor I/II Accountant-Auditor I/III Accountant-Auditor - Senior Accounting Technician	1	1 1 3 3	1 1 1	227 204 8.17 1 1 1 3	1 1 1 3
Farm Advisor (100-64) Farm Advisor Farm Advisor Farm Advisor Farm Advisor Health & Human Serv. Health & Human Svos	Department T Dep Farm Advisor Farm Advisor Farm Advisor Department T Dep Ces (100-42000) Administration & MIS	Number of Extra Help FTEs 8-10-07 Cord 5435-8, 11-20-08 Management in FY 2007-08 Department Total Allocated Positions of Allocated Positions Filled 8-10-07 artment Total Number of Extra Help FTEs 8-10-07 Administrative Clerk - Entry/Journey Administrative Clerk - Senior Executive Secretary Department Total Allocated Positions Filled 8-10-07 artment Total Number of Extra Help FTEs 8-10-07 artment Total Number of Extra Help FTEs 8-10-07 Account Clerk - Entry/Journey Account Clerk - Senior Accountant-Auditor I/II Accountant-Auditor I/II Accountant-Auditor - Senior Accounting Technician Administrative Clerk - Entry/Journey	1	1 1 3 3	1 1 1	227 204 8.17 1 1 1 3	1 1 1 3
Farm Advisor (100-64) Farm Advisor Farm Advisor Farm Advisor Farm Advisor Health & Human Serv. Health & Human Svos	Department T Dep Farm Advisor Farm Advisor Farm Advisor Department T Dep Ces (100-42000) Administration & MIS	Number of Extra Help FTEs 8-10-07 Cord 5435-8, 11-20-08 Management in FY 2007-08 Department Total Allocated Positions olal Number of Allocated Positions Filled 8-10-07 artment Total Number of Extra Help FTEs 8-10-07 Administrative Clerk - Entry/Journey Administrative Clerk - Servor Executive Secretary Department Total Allocated Positions otal Number of Allocated Positions Filled 8-10-07 artment Total Number of Extra Help FTEs 8-10-07 Account Clerk - Entry/Journey Account Clerk - Serior Accountant-Auditor I/II Accountant-Auditor I/II Accountant-Auditor - Senior Accounting Technician Administrative Clerk - Entry/Journey Administrative Clerk - Senior	1	1 1 3 3	1 1 1	227 204 8.17 1 1 1 3	1 1 1 3
Farm Advisor (100-64) Farm Advisor Farm Advisor Farm Advisor Farm Advisor Health & Human Serve Health & Human Svos	Department T Dep LOO) Farm Advisor Farm Advisor Department T Dep LOOS Administration & MIS	Number of Extra Help FTEs 8-10-07 Cord 5435-8, 11-20-08 Management in FY 2007-08 Department Total Allocated Positions olal Number of Allocated Positions Filled 8-10-07 artment Total Number of Extra Help FTEs 8-10-07 Administrative Clerk - Entry/Journey Administrative Clerk - Senior Executive Secretary Department Total Allocated Positions olal Number of Allocated Positions Filled 8-10-07 artment Total Number of Extra Help FTEs 8-10-07 Account Clerk - Entry/Journey Account Clerk - Senior Accountant-Auditor it!!! Accountant-Auditor - Senior Accounting Technician Administrative Clerk - Senior Administrative Clerk - Senior Confidential Administrative Secretary Administrative Secretary Administrative Secretary Administrative Services Officer	1	1 1 3 3	1 1 1	227 204 8.17 1 1 1 3	1 1 1 3
Farm Advisor (100-64) Farm Advisor Farm Advisor Farm Advisor Farm Advisor Mealth & Human Serve Health & Human Svos	Department T Dep Cook	Number of Extra Help FTEs 8-10-07 Cord 5435-8, 11-20-08 Management in FY 2007-08 Department Total Allocated Positions of Allocated Positions Filled 8-10-07 artment Total Number of Extra Help FTEs 8-10-07 Administrative Clerk - Entry/Journey Administrative Clerk - Senior Executive Secretary Department Total Allocated Positions of Allocated Positions of Allocated Positions Filled 8-10-07 artment Total Number of Extra Help FTEs 8-10-07 Account Clerk - Entry/Journey Account Clerk - Senior Accountant-Auditor I/II Accountant-Auditor I/II Accountant-Auditor - Senior Accounting Technician Administrative Clerk - Senior Administrative Clerk - Senior Confidential Administrative Services Officer - Senior	1	1 1 3 3	1 1 3 3 1 1 1 2 3 3 1 1 1 1 0 0	227 204 8.17 1 1 3 3 0	1 1 1 3
Farm Advisor (100-64) Farm Advisor Farm Advisor Farm Advisor Farm Advisor Farm Advisor Health & Human Svos	Department T Dep Cook	Number of Extra Help FTEs 8-10-07 Cord 5435-8, 11-20-08 Management in FY 2007-08 Department Total Allocated Positions olal Number of Allocated Positions Filled 8-10-07 artment Total Number of Extra Help FTEs 8-10-07 Administrative Clerk - Entry/Journey Administrative Clerk - Senior Executive Secretary Department Total Allocated Positions otal Number of Allocated Positions filled 8-10-07 artment Total Number of Extra Help FTEs 8-10-07 artment Total Number of Extra Help FTEs 8-10-07 Account Clerk - Senior Account Clerk - Senior Accounting Technician Administrative Clerk - Senior Confidential Administrative Clerk - Senior Confidential Administrative Services Officer Administrative Services Officer Administrative Services Officer Administrative Services Officer - Senior Administrative Technician	1	1 1 3 3 1 1 2 3 1 1 1 0 4	1 1 3 3 1 1 1 2 3 3 1 1 1 1 0 3 3	227 204 8.17 1 1 3 3 0 7 3 1 1 1 1 1 2 3 1 1 1 0 3	1 1 1 3
Farm Advisor (100-64) Farm Advisor Farm Advisor Farm Advisor Farm Advisor Farm Advisor Health & Human Serve Health & Human Svos	Department T Dep Farm Advisor Farm Advisor Farm Advisor Department T Dep Ces (100-42000) Administration & MIS	Number of Extra Help FTEs 8-10-07 Cord 5435-8, 11-20-08 Management in FY 2007-08 Department Total Allocated Positions olal Number of Allocated Positions Filled 8-10-07 Administrative Clerk - Entry/Journey Administrative Clerk - Senior Executive Secretary Department Total Allocated Positions otal Number of Allocated Positions filled 8-10-07 Account Clerk - Entry/Journey Account Clerk - Senior Accountant-Auditor I/II Accountant-Auditor I/II Accountant-Auditor I/II Accountinistrative Clerk - Senior Administrative Clerk - Senior Administrative Clerk - Senior Administrative Services Officer Administrative Services Officer Administrative Services Officer Administrative Technician Administrative Technician Administrative Technician - C	1	1 1 3 3 1 1 2 3 1 1 1 1	1 1 3 3 1 1 1 2 3 3 1 1 1 1 0 0	227 204 8.17 1 1 3 3 0 7 3 1 1 1 1 1 2 3 1 1 1 0 3	1 1 1 3
Farm Advisor (100-64) Farm Advisor Farm Advisor Farm Advisor Farm Advisor Farm Advisor Farm Advisor Health & Human Serv Health & Human Svos	Department T Depar	Number of Extra Help FTEs 8-10-07 Cord 5435-8, 11-20-08 Management in FY 2007-08 Department Total Allocated Positions olal Number of Allocated Positions Filled 8-10-07 Administrative Clerk - Entry/Journey Administrative Clerk - Senior Executive Secretary Department Total Allocated Positions otal Number of Allocated Positions filled 8-10-07 Account Clerk - Senior Account Clerk - Senior Accountant-Auditor I/II Accountant-Auditor I/II Accountant-Auditor I/II Accounting Technician Administrative Clerk - Senior Administrative Clerk - Senior Administrative Clerk - Senior Administrative Services Officer Administrative Services Officer Administrative Services Officer Administrative Technician Administrative Technician - C Assistant Oirector	1	7 3 3 1 1 2 3 1 1 1 1 0 4 2	1 1 3 1 3 1 1 1 2 3 3 1 1 1 1 0 0 3 0 0 1	227 204 8.17 1 1 3 3 0 7 3 1 1 1 1 2 3 1 1 1 0 0	1 1 1 3
Farm Advisor (100-64) Farm Advisor Farm Advisor Farm Advisor Farm Advisor Farm Advisor Farm Advisor Health & Human Serve Health & Human Svos	Department T Depar	Number of Extra Help FTEs 8-10-07 Ord 5435-8, 11-20-08 Management in FY 2007-08 Department Total Allocated Positions olal Number of Allocated Positions Filled 8-10-07 artment Total Number of Extra Help FTEs 8-10-07 Administrative Clerk - Entry/Journey Administrative Clerk - Serior Executive Secretary Department Total Allocated Positions otal Number of Allocated Positions Filled 8-10-07 artment Total Number of Extra Help FTEs 8-10-07 artment Total Number of Extra Help FTEs 8-10-07 Account Clerk - Serior Accountant-Auditor I/II Accountant-Auditor I/II Accountant-Auditor I/II Accountant-Auditor I/II Administrative Clerk - Serior Administrative Clerk - Serior Administrative Services Officer Administrative Services Officer Administrative Services Officer Administrative Technician Administrative Technician Administrative Technician - C Assistant Director Budget and Fiscal Operations Manager	1	7 3 3 1 1 2 3 1 1 1 0 4 2 0 1 1 2	1 1 3 1 3 1 1 1 1 2 3 3 1 1 1 1 0 3 3 0 0 1 2	227 204 8.17 1 1 3 3 0 7 3 1 1 1 1 2 3 3 1 1 1 2 3 3 1 1 2 3 1 1 1 1	1 1 1 3
Farm Advisor (100-64) Farm Advisor Farm Advisor Farm Advisor Farm Advisor Farm Advisor Farm Advisor Health & Human Serv Health & Human Svos	Department T Depar	Number of Extra Help FTEs 8-10-07 Ord 5435-8, 11-20-08 Management in FY 2007-08 Department Total Allocated Positions of Allocated Positions Filled 8-10-07 artment Total Number of Extra Help FTEs 8-10-07 Administrative Clerk - Entry/Journey Administrative Clerk - Serior Executive Secretary Department Total Allocated Positions of Allocated Positions of Allocated Positions Filled 8-10-07 artment Total Number of Extra Help FTEs 8-10-07 Account Clerk - Serior Account Clerk - Serior Accountant-Auditor I/II Accountant-Auditor I/II Accountant-Auditor I/II Accounting Technician Administrative Clerk - Serior Administrative Clerk - Serior Administrative Services Officer Administrative Services Officer Administrative Services Officer Administrative Technician Administrative Technician Administrative Technician Administrative Technician - C Assistant Director Budget and Fiscal Operations Manager Client Services Program Manager	1	7 3 3 1 1 2 3 1 1 1 0 4 2 0 1 1 2 3	1 1 3 1 3 1 1 1 2 3 3 1 1 1 1 0 0 3 0 0 1	227 204 8.17 1 1 3 3 0 7 3 1 1 1 1 2 3 3 1 1 1 2 3 3 1 1 2 3 1 1 1 1	1 1 1 3
Farm Advisor (100-64) Farm Advisor Farm Advisor Farm Advisor Farm Advisor Farm Advisor Farm Advisor Health & Human Serv Health & Human Svos	Department T Dep Farm Advisor Farm Advisor Farm Advisor Department T Dep Ces (100-42000) Administration & MIS	Number of Extra Help FTEs 8-10-07 Ord 5435-8, 11-20-08 Management in FY 2007-08 Department Total Allocated Positions olal Number of Allocated Positions Filled 8-10-07 artment Total Number of Extra Help FTEs 8-10-07 Administrative Clerk - Entry/Journey Administrative Clerk - Servor Executive Secretary Department Total Allocated Positions filled 8-10-07 artment Total Number of Extra Help FTEs 8-10-07 Account Clerk - Entry/Journey Account Clerk - Serior Accountant-Auditor I/II Accountant-Auditor I/II Accountant-Auditor - Serior Administrative Clerk - Entry/Journey Administrative Clerk - Serior Confidential Administrative Clerk - Serior Confidential Administrative Services Officer Administrative Services Officer - Serior Administrative Technician Administrative Technician - C Assistant Director Budget and Fiscal Operations Manager Client Services Program Manager Client Services Program Specialist I/II/Serior	1	7 3 3 1 1 2 3 1 1 1 0 4 2 0 1 1 2	1 1 3 1 3 1 1 1 1 2 3 3 1 1 1 1 0 3 3 0 0 1 2	227 204 8.17 1 1 3 3 0 7 3 1 1 1 1 2 3 3 1 1 1 2 3 3 1 1 2 3 1 1 1 1	1 1 1 3
Farm Advisor (100-64) Farm Advisor Farm Advisor Farm Advisor Farm Advisor Farm Advisor Farm Advisor Health & Human Serv Health & Human Svos	Department T Dep Column	Number of Extra Help FTEs 8-10-07 Ord 5435-8, 11-20-08 Management in FY 2007-08 Department Total Allocated Positions of Allocated Positions Filled 8-10-07 artment Total Number of Extra Help FTEs 8-10-07 Administrative Clerk - Entry/Journey Administrative Clerk - Serior Executive Secretary Department Total Allocated Positions of Allocated Positions of Allocated Positions Filled 8-10-07 artment Total Number of Extra Help FTEs 8-10-07 Account Clerk - Serior Account Clerk - Serior Accountant-Auditor I/II Accountant-Auditor I/II Accountant-Auditor I/II Accounting Technician Administrative Clerk - Serior Administrative Clerk - Serior Administrative Services Officer Administrative Services Officer Administrative Services Officer Administrative Technician Administrative Technician Administrative Technician Administrative Technician - C Assistant Director Budget and Fiscal Operations Manager Client Services Program Manager	1	7 3 3 1 1 2 3 1 1 1 0 4 2 0 1 1 2 3	1 1 3 1 3 1 1 1 1 2 3 3 1 1 1 1 0 3 3 0 0 1 2	227 204 8.17 1 1 1 3 3 1 1 1 2 3 1 1 1 2 3 1 1 1 1	1 1 1 3

Department Name Fund & Appn	Division	Classification	Actual Alloc 2005-06	Est/Actual Alloc 2005-07	Dept Request 2007-08	CEO Recom 2007-08	BOS Adopted 2007-08
Health & Human Svcs	Administration & MIS	Oir of Health & Human Sycs/CO Health Officer	1	1	1	1:	1
Health & Human Svcs	Administration & MIS	Employee Services Manager - HRS	1	1	il	1	1
Health & Human Svcs	Administration & MIS	Executive Secretary	1	ļ 1	1	1	1
Health & Human Svcs	Administration & MIS	Health Officer	1	1	1	1	1
Health & Human Svcs	Administration & MIS	Information Technology Analyst I/II	4	3] 3	3	3
	Administration & MIS	Information Technology Manager	1	1	1	1	1
Health & Human Svcs	Administration & MIS	Information Technology Supervisor	2	1 2	2	2	. 2
Health & Human Sycs	Administration & M'S	Information Technology Technician เขีย	8	5	6	6	6
Heafth & Human Svcs	Administration & MiS	Personnel Analyst I/II	2	2	2	2	2
Health & Human Svcs	Administration & M:S	Personnel Services Manager	1	1	1	1	1
	Administration & M/S	Project Manager Senior	0	1!	1	1	1
Health & Human Svcs	Administration & MIS	Staff Services Analyst 9/1	1	1[1	1	1
Health & Human Svcs	Administration & MIS	Staff Services Analyst - Senior	í	1	1	t	1
Health & Human Svcs	Administration & MIS	Technology Sciulions Analyst	10	15	11	11	11
Health & Human Sycs	Administration & MIS	Technology Solutions Analyst - Senior	3	3	3	3	3
		Subtotal Allocated Positions	74	69	69	69	69
		Number of Allocated Positions Filled 8-10-07		i	1 :	64	
		Number of Extra Help FTEs 8-10-07			j j	1.99	
<u>Health & Human Servic</u>	on (100-42520)						
	Adult System of Care	Account Clerk - Entry/Journey	_	<u> </u>	[]		
		Accountant-Auditor VII	7	7	I 7	7	7
Health & Human Svcs	Adult System of Care Adult System of Care		2	[2	2	2	2
		Accounting Technician	1	1	1 1	1	1
	Adult System of Care	Administrative Clerk - Entry/Journey	15	15	15	15	15
	Adult System of Care	Administrative Clerk - Senior	5	6	6 <u>i</u>	6	6
	Adult System of Care	Administrative Secretary	1	2]	[2	. 2	2
	Adult System of Care	Administrative Supervisor	2	2	2	2	2
	Adult System of Care	Administrative Technician	1	1	1	1	1
	Adult System of Care	Assistant Client Services Program Director	٥	1	1	1	1
	Adult System of Care	Chief Physician	1	1 1	1 1	- 1	,
	Adult System of Care	Client Services Assistant I/tl	а	9	9	9	ė
	Adult System of Care	Client Services Counselor I/II/Serror	44	42	42	42	42
Mealth & Human Svcs	Adult System of Care	Client Services Practitioner I/II/Senior	38	38	38	38	38
Health & Human Sycs	Adult System of Care	Client Services Program Director	1	1	1	1	1
Health & Human Svcs	Adult System of Care	Client Services Program Manager	7	6	6	6	6
Health & Human Svcs	Adult System of Care	Client Services Program Specialist I/IVSenior	3	3	3	3	3
Health & Human Svcs	Adult System of Care	Client Services Program Supervisor	11	11	12	12	12
Health & Human Svcs	Adult System of Care	Clinical Psychologist	1	1	1 1	1	1
Health & Human Svcs	Adult System of Care	Cook - Senior	1	اه	[6]	o.	'n
Health & Human Svcs	Adult System of Care	Food Services Supervisor	1	مَ ا	ا م	ŭ	n
Health & Human Svcs	Adult System of Care	Patient Rights Advocate	1			1	
Health & Human Svcs	Adult System of Care	Physician I/II	6	6	اءُ	اءٰ	
	Adult System of Care	Psychiatric Nurse I/It	3	3		្ប	9
	Adult System of Care	Psychiatric Nurse - Supervising	3	ן ו	1	ار	3
	Adult System of Care	Public Administrator Assistant	4	: 1	1	4	4
	Adult System of Care	Public Health Nurse VII/Senior	0	: :	1 1		1
		Subtotal Allocated Positions	- 154	405		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1
		Number of Allocated Positions Filled 8-10-07	164	165	166	166	166
		Number of Extra Help FTEs 8-10-07				137 18 78	
Health & Human Servic		<u> </u>) l		
	Children's System of Care	Account Clerk - Entry/Journey	2	2	} 2 <mark> </mark>	2	2
Health & Human Svcs	Children's System of Care	Account Clerk - Senior	1	1	[[1	1
Health & Human Svcs	Children's System of Care	Accountant-Auditor I/fl	1	if	[]		•
	Children's System of Care	Administrative Clerk - Entry/Journey	22	21 -	22	21	21
Health & Human Svcs	Children's System of Care	Administrative Clerk - Senior	17	15 1	14	15	15
Health & Human Svcs	Children's System of Care	Administrative Secretary	1		';"	,3	4
	Children's System of Care	Administrative Supervisor	1	3	3	2	1
	Children's System of Care	Administrative Technician	4	1	3	3	4
	Children's System of Care	Assistant Client Services Program Director	o	<u>,</u>	!		1
	Children's System of Care	Budget & Fiscal Operations Manager		0	!		1
	Children's System of Care	Client Services Assistant I/II	.'.	11	[_1	. 1
	Children's System of Care	Client Services Counselor I/II/Senior	42	44	44	44	44
	Children's System of Care		24	25	25	25	25
	_	Client Services Practitioner I/II/Senior	83	85	85	65	65
	t hildren's Sustan Al Care						
Health & Human Svcs	Children's System of Care Children's System of Care	Client Services Program Director	וי	1	i 1	1	t
Health & Human Svcs Health & Human Svcs	Children's System of Care Children's System of Care Children's System of Care	Client Services Program Director Client Services Program Manager Client Services Program Specialist I/II/Senior	6 6	6	6	1 6 6	6

Department Name Fund & Appn_	Division	Classification	Actual Alloc 2005-06	Alloc 2006-07	Dept Request 2007-08	CEO Recom 2007-08	BOS Adopted 2007-08
Health & Human Svcs	Children's System of Care	Client Services Program Supervisor	18	21	21	21	21
Health & Human Svcs	Children's System of Care	Eligibility Supervisor	1	1	1	1	
Health & Human Svcs	Children's System of Care	Homemaker	1	ום	¢.	٥	(
Health & Human Svcs	Children's System of Care	Information Technology Technician I/II	5	4	4	4	
Health & Human Svcs	Children's System of Care	Mental Health Program Chief	1	1	. 0	o	(
Realth & Human Svcs	Children's System of Care	Physician I/T (Part Time) 50%	2	2	2	2	;
Health & Human Svcs	Children's System of Care	Psychiatric Nurse - Supervising	1	1	1	1	
Health & Human Svcs	Children's System of Care	Public Health Nurse I/II/Senior	1	0) 0	0	
Health & Human Svcs	Children's System of Care	Public Health Nurse - Supervising	1	1	1	1	
		Subtotal Allocated Positions	244	244	244	244	24
	1	Number of Allocated Positions Filled 8-10-07]		225	
		Number of Extra Help FTEs 8-10-07				17.84	
		* Ordinance 5462-8, 4-17-07					
Health & Human Servi	l ces (100-42950 <u>)</u>			-			
Health & Human Svcs	Community Clinics	Account Clerk - Entry/Journey	3	3	3	3	
Health & Homan Svçş	Community Clinics	Account Clerk - Sen:or	1	1	1 1	1	
Health & Human Svcs	Community Clinics	Accountant-Auditor I/II	1	1	1	1	
Health & Human Sycs	Community Clinics	Administrative Clerk - Entry/Journey	9	9	9	9	
Health & Human Svcs	Community Clinics	Administrative Clerk - Senior	1	1	1 1	1	
Health & Human Svcs	Community Clinics	Administrative Secretary	f	1	1 1	1	
Health & Human Svcs	Community Clinics	Administrative Supervisor	1	1] 1	1	[
Health & Human Svcs	Community Clinics	Chief Physician	1	1	1 1	1	-
Health & Human Sycs	Community Clinics	Client Services Program Director	1	اه ا] al	0	
Health & Human Svcs	Community Clinics	Client Services Program Manager	0]	1 1	1	
Health & Human Svcs	Community Clinics	Client Services Program Specialist I/II/Senior	0	1 1	1	1	j
Health & Human Sycs	Community Clinics	Community Health Aide I/II or Medical Assistant	3	3	3	3	1
Health & Human Svcs	Community Clinics	Dental Assistant I/II	3	آءً ا	4	4	1
Health & Human Svcs	Community Clinics	Dental Hygienist	1	o		G	
Health & Human Svcs	Community Clinics	Dentist	2	3	3	3	
Bealth & Human Svcs	Community Clinics	Licensed Vocational Nurse	1	1 1	1	l 1	
Health & Human Svcs	Community Clinics	Medical Assistant	ا ا	2	ا ا	2	
Health & Human Sycs	Community Clinics	Medical Technician	ءُ ا	اة ا	1 8	1 0	
Health & Human Svcs	Community Clinics	Midlevel Practitioner I/II/Senior	,	5		4	
Health & Human Svcs	Community Clinics	Pharmacist	1 ;	ا: ا] [
Health & Human Svcs	Community Chaics	Pharmacy Technician	1 ;	1 :1	''	;	}
Health & Human Svcs	Community Clinics	Physician I/II	' 2	2	'a	,	
Health & Human Svcs	Community Clinics	Registered Nurse (Part Time)	1	4			
Health & Human Sycs	Community Clinics	Registered Nurse - Supervising	7]	;	1	
Treamit & Floringt Ofto	Community Chines	Subtotal Aflocated Positions	47	47	47	47	4
ì	1	Number of Allocated Positions Filled 8-10-07	ì •••	*'1	1 7	43	1
		Number of Exka Help FTEs 8-10-07				6.06	1
	#400 47700b		ļ				
Health & Human Serv Health & Human Sycs	Community Health	Account Clerk - Entry/Journey	1		1 1	,	
Health & Human Svcs	Community Health	Accountant-Auditor I/II	1	1 1	1	1 1	
Health & Human Svcs	Community Health	Accounting Technician	2		2	2	
Health & Human Svcs	Community Health	Administrative Clerk - Entry/Journey	12		12	l	1
Health & Human Sycs	Community Health	Administrative Clerk - Senior	3		3	l	1
Health & Human Svcs	Community Health	Administrative Secretary	1	1 1	1 1	-	
Health & Human Sycs	Community Health	Administrative Supervisor	1] [1 1	ŀ ;	
Realth & Human Svcs	Community Health	Administrative Technician	1	1 1	;		
Health & Human Svcs	Community Health	Assistant Client Services Program Director	أ ا	1	;	[;	
Health & Human Sycs	Community Health	Chief Physician	1	1 1	;	;	
Health & Human Sycs	Community Health	Client Services Counselor IAVSenior		1	:	',	
Health & Human Svcs	Community Health	Client Services Practitioner I/II/Senior	t 3	3	1 :		.]
Health & Human Svcs	1 .	Client Services Practitioner I/IBSenior (Part Time)	[]		! .	:	1
Health & Human Svcs	1	Client Services Program Manager	}	'2 .	1 7	'2	.!
Health & Human Svcs	Community Health	Client Services Program Manager Client Services Program Specialist I/II/Senior	} :	9	9	Í	I .
Health & Human Svcs	Community Health	Client Services Program Specialist Impenior		. 3	3		,
Health & Human Svcs	1	Health Educator) .		8		1
Health & Human Svcs	1- '	I				;	1
Health & Human Svcs	1_ " '	Laboratory Assistant	']]	1 1		
	1. ' '	Laboratory Technician] 2	2	2	2	1
	Community Health	Midlevel Practitioner I/II/Senior	!] !	1 1	1	
Health & Human Svcs	Commence to the sales			ı 11	1 1	1 1	1
Health & Human Svcs Health & Human Svcs	1	Nutritionist I/II/Senior	'	.) '1	1 '		.1
Health & Human Svcs Health & Human Svcs Health & Human Svcs	Community Health	Nutritionist IAVSenior (Part Time) 60%	;]			
Health & Human Svcs Health & Human Svcs Health & Human Svcs Health & Human Svcs	Community Health Community Health	Nutritionist IIII/Senior (Part Time) 60% Occupational Therapist IIII (Part Time)	1 3	1 3	3		1
Health & Human Svcs Health & Human Svcs Health & Human Svcs	Community Health Community Health Community Health	Nutritionist IAVSenior (Part Time) 60%	3	1 3 0 0 2	3 0 2	0	

Department Name	Division	Classification	Actual Alloc 2005-06	Est/Actual Alloc 2006-07	Dept Request 2007-08	CEO Recom 2007-08	BOS Adopted 2007-08
Fund & Appn Health & Human Svcs	Community Health	Physical Therapist - Senior (Part Time 50%)	1	1	1	1	
	Community Health	Public Health Epidemiologist	2	2] 2	2	2
	Community Health	Public Health Laboratory Director	1	ij	} 1	1	15
	Community Health	Public Health Microbiologist	3	3	ગ્	3	3
	Community Health	Public Health Microbiologist - Senior	1	1	11	1	1
Health & Human Svcs	Community Health	Public Realth Nurse WVSenior	25	24	24	24	24
Health & Human Sycs	Community Health	Public Health Nurse Wil/Servor (Part Time) 50%	6	6	6	6	6
Health & Human Svcs	Community Health	Public Health Norse - Supervising	4	4	4	4	4
Health & Human Svcs	Community Health	Registered Nurse Supervising	0	ւի] 1	1	
Health & Human Svcs	Community Health	Utility Review/Quality Assurance Coordinator	1[1	1 1	1	. 1
Health & Human Svcs	Community Health	Vital Statistics Technician I/II	. 2		2	2	2
		Subtotal Allocated Positions	108	108	108	108	108
		Number of Allocated Positions Filled 8-10-07 Number of Extra Help FTEs 8-10-07 * Ord 5440-6, 11-20-06				85 10	
		Ora 5440-6, 11-20-06			,	1	
Health & Human Servin		Account Clark - Feter Russess	,	٥		0	c
	Housing Assistance	Account Clark - Entry/Journey	ر ام	1	1	1	1
	Housing Assistance	Account Clerk - Senior	;) il		'i	i
Health & Human Svcs	Housing Assistance	Client Services Program Specialist I/II/Senior Subtotal Allocated Positions			· 2		- 2
]		Number of Allocated Positions Filled 8-10-07	1	[_	2	i ''
		Number of Extra Help FTEs 8-10-07				٥	
Realth & Hyman Servi	ices (100-22390)	1				<u> </u>	
Health & Human Svcs	Domestic Animal Control	Account Clerk - Senior	1	1	1 1	! '	_ '
Health & Human Svcs	Domestic Animal Control	Administrative Clerk - Enfry/Journey	4	ì ² 1	2	1 2	4
Health & Human Svcs	Domestic Animal Control	Administrative Clerk - Senior	1	1	1 1	[]	'
Health & Human Svcs	Domestic Animal Control	Administrative Dispatcher	1	1	1 :) :	'
Health & Human Svcs	Domestic Animal Control	Animal Care Supervisor	1	!	1]	1	;
Health & Human Svcs	Domestic Animal Control	Animal Control Manager	ļ ¹	1	1 1	. .;	
Health & Human Svcs	Domestic Animal Control	Animal Control Officer I/II	11	1 .	"]	1 :
Health & Human Svcs	Domestic Animal Control	Animal Control Officer - Senior Supervising	0	1 1	1 3		
Health & Human Svcs	Domestic Animal Control	Animal Control Officer - Supervising	2	1 . [1		1
Health & Human Svcs	Domestic Animal Control	Kennel Attendant	1			\ 	
		Subtotal Allocated Positions	1	24	24	2	1
}		Number of Allocated Positions Filled 8-10-07 Number of Extra Help FTEs 8-10-07					
Health & Human Serv	 rices (100-42820)	ļ		}			!
Health & Human Svcs		Account Clerk - Entry/Journey		1 0	-[') (9
Health & Human Svcs		Account Clerk - Senior	1 '	ો 1	į į	1	1
Health & Human Svcs	I	Administrative Clerk - Entry/Journey	[:	3		4 4	1 1
Health & Human Sycs	Environmental Health	Administrative Secretary		이	·	1	1
Health & Human Svcs	Environmental Health	Administrative Supervisor		1 1		P	인 <u>'</u>
Health & Human Sycs	Environmental Health	Client Services Program Oirector		1 1		1	1 1
Health & Human Svcs	Environmental Health	Client Services Program Supervisor		0 1	1	1]	1 .
Health & Human Svcs	Environmental Health	Env Health Specialist - Registered Asst/Assoc	2	1 .	2	1	1
Health & Human Svcs		Environmental Realth Specialist - Supervising		5. 3		3	3
Health & Human Svcs	L	Environmental Health Technical Specialist		3 3	Ì	3	3
Health & Human Svcs	Environmental Health	Environmentat Health Technician		7 7	1	7	7
Health & Human Svcs	Environmental Health	Geographic Information Systems Technician I/II		1 1		1	1 -
	1	Subtotal Allocated Positions	5 4	4 44	4	*!	4
		Number of Altocated Positions Filled 8-10-07			Ĭ.	1	2
	1	Number of Extra Help FTEs 8-10-00	7			0.4	3
	 vices (100-53070)	Account Plant Foliable 1999		5 4		4	4
Health & Human Son		Account Clerk - Entry/Journey	į.	1	1	1	1
Health & Fluman Svcs	1	Account Clark Secon			1	1	1
Health & Human Svcs Health & Human Svcs	Human Services	Account Clerk - Senior		اد اد		2	2
Health & Human Svcs Health & Human Svcs Health & Human Svcs	Human Services Human Services	Accountant-Audutor I/II		2 2		2	2
Health & Human Sves Health & Human Sves Health & Human Sves Health & Human Sves	Human Services Human Services Human Services	Accountant-Auditor I/II Accounting Technician		c 1		1	1
Health & Human Sycs Health & Human Sycs Health & Human Sycs Health & Human Sycs Health & Human Sycs	Human Services Human Services Human Services Human Services Human Services	Accountant-Auditor I/II Accounting Technician Administrative Clark - Entry/Journey	,	0 1 12		12	1
Health & Human Sycs Health & Human Sycs	Human Services Human Services Human Services Human Services Human Services Human Services	Accountant-Auditor I/II Accounting Technician Administrative Clerk - Entry/Journey Administrative Clerk - Senior	1	6 1 2 12 6 8		1	1 1
Health & Human Sycs Health & Human Sycs	Human Services	Accountant-Auditor I/II Accounting Technician Administrative Clerk - Entry/Journey Administrative Clerk - Senior Administrative Secretary	1	0 1 12		1 12 8	1 1
Health & Human Sycs Health & Human Sycs	Human Services	Accountant-Auditor I/II Accounting Technician Administrative Clerk - Entry/Journey Administrative Clerk - Senior Administrative Secretary Administrative Supervisor	-	6 1 2 12 6 8		1 12 8	1 1
Health & Human Sves Health & Human Sves	Human Services	Accountant-Auditor I/II Accounting Technician Administrative Clerk - Entry/Journey Administrative Clerk - Senior Administrative Secretary	7	6 1 2 12 6 8		1 12 8	1 1

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			1.4.7.1	T-171 -111 -1	- Bank	CEA I	BOS
Department Name		[Actual Alloc	Est/Actual Alloc	Dept Request	CEO Recom	Adopted
Fund & Appn	Division	Classification	2005-06	2006-07	2007-08	2007-08	2007-08
Health & Human Svcs	Human Services	Client Services Counselor I/II/Senior	23	19	19	19	19
Health & Human Svcs	Human Services	Client Services Practitioner Wil/Senior	31	이	ļ o	o	0
Health & Human Svcs	Human Services	Client Services Program Director	1	1	1 1	1	1
Health & Human Sycs	Human Services	Client Services Program Manager	3	3	3	3	3
Health & Human Svcs	Human Services	Client Services Program Specialist I/II/Senior	0.8	87	87	e7	87
Health & Human Svcs	Human Services	Client Services Program Supervisor	5	5	4	1	,
Health & Human Svcs	Human Services	Catlection Agent I/I)	,		1 1	- []	,
Health & Human Svcs	Human Services	Collection Agent - Senior	12	13	13	13	13
Health & Human Svcs	Human Services	Eligibility Supervisor Information Technology Technician I/II	0	2	1 2	2	2
Health & Human Svcs	Human Services Human Services	Investigative Assistant	2	2	2	2	2
Health & Human Sycs Health & Human Sycs	Human Services	investigator-Welfare Fraud/Family Support	2	2	2	2	2
Health & Human Svcs	Human Services	Staff Services Analyst - Senior	1	1	1	1	1
HERMING HOMBIN CARCS	i i i i i i i i i i i i i i i i i i i	Subtotal Allocated Positions	173	175	174	174	174
		Number of Allocated Positions Filled 8-10-07	İ		1 1	153	
	i	Number of Extra Help FTEs 8-10-07]		11.58	
	1	·	ļ	<u></u>	<u> </u>		
		Department Total Allocated Positions	880	878	878	878	878
	Department '	Total Number of Allocated Positions Filled 8-10-07		i		774	
	De.	partment Total Number of Extra Help FTEs 8-10-07		1		66.67	
likaan Bandara 1999	 Candas			j [
Library Services (160-	1	Administrative Clerk - Entry/Journey	١,	1 1	[1	1	1
Library Services	Library Services Library Services	Administrative Clerk - Endy/Journey Administrative Services Officer	'	i	1 1	1	1
Library Services	Library Services	Assistant Director of Library Services	١ ،	1	1	1	1
Library Services	Library Services	Director of Library Services		1] 1	1	1
Library Services Library Services	Library Services	Librarian I/II	1	2	1	. 2	2
Library Services	Library Services	Librarian-Senior (Branch Manager)	\ _	اا	4	4	1 4
•	Library Services	Library Assistant (/li	4	4	4	ه ا	
Library Services	1	Library Assistant-Senior (Branch Manager)	,	1	1	1) 1
Library Services	Library Services	Library Assistant-Senior (Branch Manager) (PT)			1	١,	Ι,
Library Services	Library Services				,	! 1	
Library Services	Library Services	Library Circulation Supervisor	11	10	10	Ì 10	. 11
Library Services	Library Services	Library Clerk - Entry/Journey	1	8 8	1 'å	,	
Library Services	Library Services	Library Clerk - Entry/Journey (Part Time)		i 1	"		
Library Services	Library Services	Library Clerk - Senior			1 2] :	
Library Services	Library Services	Library Clark - Senior (Part Time)	1 '	5 7	1 :] :	
Library Services	Library Services	Library Literacy Specialist (Parl Time)	1	1 1	1 '		
Library Services	Library Services	Library Services Manager	1	2 2	1 2		1
Library Services	Library Services	Technology Solutions Analyst I/II	5 4	1 <u>1 </u> 7 48	48	4	4
		Department Total Affocated Positions Total Number of Allocated Positions Filled 8-10-07	5 4	/ 45 	7.00	4	_
Į		partment Total Number of Extra Help FTEs 8-10-07				13.4	1
		partition for the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second secon		1			ļ
Personnel (100-1050)	on!				,		1
Personner	Personnel	Administrative Clerk - Entry/Journey - C	1	2 2	1 :	2}	2
Personnel	Personnel	Administrative Clerk - Senior - C		6 6	1 6	š['	3
Personne1	Personnal	Administrative Secretary - C	1	0 1	1 1	!	<u> </u>
Personnel	Personnel	Administrative Technician - C	1	4 4		<u>'</u>	1.
Personnel	Personnel	Assistant Director of Personnel]]]]		<u>'</u>]	3
Personnel	Personnel	Executive Secretary - C	l] 1		3	<u>'</u>
Personnel	Personnel	Personnel Analysi Mil	1	2 2		2	2
Personnel .	Personnel	Personnei Analyst - Senior		2 2		[1
Personnel	Personnel	Personnel Director		1 1		<u> </u>	1
Personnel	Personnel	Personnel Services Manager		1 1		il	1
Personnel Descennel	Personnel	Technology Solutions Analyst I/II Technology Solutions Analyst - Segiot - C		اد از		2	2
Personnel	Personnel	Technology Solutions Analyst - Senior - C Subtotal Allocated Position	, 	24 25			5 2
		Number of Allocated Positions Filted 8-10-0		~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	1	1	6
		Number of Extra Help FTEs 8-10-0	1			0.	•
				i	-	1	
Personnel (100-1148	ଦ୍ଧ∤		}) I			
Personnel	Employee Senefits	Accounting Technician - C		1 1	1	1	1
Personnel	Employee Benefits	Administrative Clerk - Senior - C	1	2 2		2	2
Personnel	Employee Benefits	Administrative Services Officer - Senior	1	1 1		1	1
Personnel	Employee Benefits	Administrative Technician - C	1	2 2	{	2	2
Personnel	Employee Benefits	Personnel Analyst I/II		2 2		2	2
Personnel	Employee Benefits	Personnel Services Manager	1	1 1]	1
Personnel	Employee Benefits	Technology Solutions Analyst I/II - C	•	1 1	1	1	1

Department Name	Divisios	Classification	Actual Alloc 2005-06	Est/Actual Alloc 2006-07	Dept Request 2007-08	CEO Recom 2007-08	BOS Adopted 2007-08
Fund & Appn	Division	Subjoint Allocated Positions	10	10	10	10	1
		Number of Allocated Positions Filled 8-10-07			!	10	
	ļ	Number of Extra Help FTEs 8-10-97			1 1	0	
		Department Total Allocated Positions	34	35	35	36	. 3
	Departme	ent Total Number of Allocated Positions Filled 8-10-07) !	36	
		Department Total Number of Extra Help FTEs 8-10-07				0.80	
<u>/robation (110-22050)</u>		1					
robation	Probation Office	Account Clerk - Entry/Journey	1	1 1	'!	,	
robation	Probation Office	Accounting Technician	1	.	! .	10] ,
robation	Probation Office	Administrative Clerk - Entry/Journey	10	10	111	6	
robation	Probation Office	Administrative Clerk - Senior		[5]	"	•	
robation	Probation Office	Administrative Services Officer - Senior		i !	1 :	Ġ	ţ
robation	Probation Office	Administrative Supervisor	1	'!	i '.	,	ļ
robation	Probation Office	Assistant Chief Probation Officer	1]:]
robation	Probation Office	Assistant Juvenite Detention Fac Superintendent	1	l ii	1 .	',	
Probation	Probation Office	Chief Probation Officer	1	ا[ا	54	54) ,
robation	Probation Office	Deputy Probation Officer I/II - Field	52		34	22	
noitedati	Probation Office	Deputy Probation Officer I/II - Institutions	22	22		- 44 E	1
Probation	Probation Office	Deputy Probation Officer - Sentor - Field	. 7	၂ ဦ	8	,	
robation	Probation Office	Deputy Probation Officer - Senior - Institutions			1 [1 7	
robation	Probation Office	Deputy Probation Officer - Supervising - Field	7		,		}
robation	Probation Office	Deputy Probation Officer - Supervising - Instit		3 3			
robation	Probation Office	Executive Secretary		i, li	1 ;	!	
Probation	Probation Office	Information Technology Yechnician I/II		1 1	1 ;	!	
Probation	Probation Office	Juvenite Detention Facility Superintendent			',]
robation	Probation Office	Probation Assistant - Field			هٔ ا	1 :	a
robation	Probation Office	Probation Assistant - Institutions		6	l e		[]
robation	Probation Office	Probation Manager		()		1	
Probation	Probation Office	Technology Solutions Analyst M1		1 1	1 1	1	
Probation	Probation Office	Technology Solutions Analyst Senior Subtotal Allocated Positions	13		157		1
	1	Number of Allocated Positions Filled 8-10-07	,,,,	1 13		12	1
			ļ		i	56	1
		Number of Extra Help FTEs 8-10-07			1	1	
n						1	
Probation (25030 <u>0-02</u>	Food Services	Administrative Clerk - Senior		1 1	- L	.	1]
Probation	1.	Cook	Ι,	او او	[e i
Probation	Food Services Food Services	Cook - Senior		1 1		il .	1
Probation	Food Services	Food Service Manager	ļ	તી તી] .	ıl	1
Probation	Food Services	Food Service Supervisor	!	il il	1 .		1
Probation	FOOD Services	Subtotal Allocated Positions	1	3 13	1:	1	3
	1	Number of Allocated Positions Filled 8-10-07		- I	1	1	3
	1	Number of Extra Help FTEs 8-10-07	ŀ	1 1	(2	2
		Trainber of Experience 1 143 4 15 5.	1			1	
	}	Department Total Allocated Positions	15	0 153	17) 15	3
	Departe	nent Total Number of Allocated Positions Filled 8-10-07		T I		14	.2
	}	Department Total Number of Extra Help FTEs 8-10-07		1 [ì	7.6	.7
		1	ļ	1	1	1	1
Public Works (100-11	1280)	1	1	1		†	1
Public Works	Administration	Account Clerk - Entry/Journey	1	2 2		2	2
Public Works	Administration	Account Clerk - Senior		2 1	• }	1]	1
Public Works	Administration	Accountant-Auditor - Senior)	1 1	Į	1	1
Public Works	Administration	Accounting Technician		1 1	•	1	1
Public Works	Administration	Administrative Clerk - Senior (Parl Time)	1	1 1		1	1
Public Works	Administration	Administrative Services Officer - Senior		1 1		្រ	1]
Public Works	Administration	Director of Public Works-Road Commissioner		1 1		1	1
Public Works	Administration	Executive Secretary		1 1	ļ	1	1
Public Works	Administration	Information Technology Technician I/II		1 1		1	1
Public Works	Administration	Staff Services Analyst I	1	1 2		2	2[
Public Works	Administration	Technology Solutions Analyst - Senior		1 1		1	1
· ·- ·-		Subtotal Allocated Positions	·	13 13	1 7	-	13
		Number of Allocated Positions Filled 8-10-07	'	[1	13
		Number of Extra Help FTEs 8-10-07	' 	i	1	"	15
		 Ordinance 5462-8, 4-17-07 	1	1 1		ļ	
		1	1				1
Public Works (25020	10-0 <u>6300)</u>				l	1	
		1	4	2 1			4.1

Department Name			Actual Alloc	Est/Actual Alloc	Dept Request	CEO Recom	BOS Adopted
Fund & Appn	Division	Classification	2005-06	2006-07	2007-08	2007-08	2007-08
Public Works Public Works	Fleet Operations Fleet Operations	Account Clerk - Senior Administrative Technician	•	1)** 1\	0	יי	'
Public Works	Fleet Operations	Assistant Fleet Services Superintendent	,	1		1	
	Fleet Operations	Automotive Mechanic/Master Automotive Mech	3	i 'a	'a	3	3
Public Works	Fleet Operations	Equipment Mechanic/Master Equipment Mech	8	8	8	8	В.
Public Works	Fleet Operations	Equipment Mechanic/Welder	2	2	2	2	2
Public Works	Fleet Operations	Equipment Mechanic/Welder (Part Time)	1] 1	1	1	:
Public Works	Fleet Operations	Equipment Service Worker I/II	В	ė	8	8	8
Public Works	Fleet Operations	Fleet Services Technician	1	1	1 1	1	1
Public Works	Fleet Operations	Mechanic - Supervising	3	3	, 3	3	3
Public Works	Fleet Operations	Public Works Manager	1	1	1	1	1
		Subtotal Allocated Positions Number of Allocated Positions Filled 8-10-07	31	31	31	31 30	31
		Number of Extra Help FTEs 8-10-07 * Ordinance 5482-B, 4-17-07				v	
Public Works (100-114		au Suitan Austin					
Public Works	NPDES	Civil Engineer - Associate	1	!]]] 1
Public Works	NPDES	Engineering Assistant	0] 1	1	;
Public Works	NPDES NPDES	Engineering Manager	Ų		"	"	'
Public Works Public Works	INPUES	Engineering Technician II Geographic Information Systems Technician I/II	1	! !!			',
Public Works	NPDES	Public Works Manager - Engineer	,	! ;	1 ;	;	,
PUDIIC VYOLKS	INPUES	Subtotal Allocated Positions	<u></u>	 <u>-</u>	<u>'</u>		
	1	Number of Atlocated Positions Filled 8-10-07	•]	1 1		
		Number of Extra Help FTEs 8-10-07				0.97	<u> </u>
Public Works (210100	06000)			.]			
Public Works	Placer County Transif	Administrative Dispatcher	1	1	1	1	'
Public Works	Placer County Transit	Bus Oriver I/II	16		16	16	,
Public Works	Placer County Transit	Bus Oriver I/II (Part Time) 50%	3	1] 3] 3	3	
Public Works	Place: County Transit	Bus Driver - Senior	1	1	1 !	1	(
Public Works	Placer County Transit	Equipment Service Worker #II	1	1	1 1] 1	
Public Works	Placer County Transit	Public Works Manager	'		1 1	l :	l .
Public Works	Placer County Transit	Staff Services Analyst I/II	'	1 1	1 ;	1 :] .
Public Works	Placer County Transit	Transportation Systems Supervisor - Senior			1 :	:	1
Public Works	Placer County Transit	Transportation Supervisor	24	25	28	26	20
		Subtotal Allocated Positions Number of Allocated Positions Filled 8-10-07 Number of Extra Help FTEs 8-10-07		23	20	24	· I
<u>Public Works (120-11)</u>	 <u>1201</u>						
Public Works	Engineering	Account Clerk - Senior	'	나 아	0	0) '
Public Works	Engineering	Accounting Technician	"	1	1	1	1
Public Works	Engineering	Administrative Clerk - Entry/Journey	() 1	1	1	i]
Public Works	Engineering	Administrative Secretary	, ;	2 2	2	-	2 :
Public Works	Engineering	Administrative Technician	ļ :	2 2	2	3	2
Public Works	Engineering	Assistant Director of Public Works	· ·	1 1	1		1]
Public Works	Engineering	Civil Engineer - Associate	!	11	. 8	"	3
Public Works	Engineering	Civil Engineer - Senior	.	4 4	7	1	7
Public Warks	Engineering	Deputy Director Public Works		մ 1	1		1
Public Works	Engineering	Engineer/Engineer - Junior/Assistant	1	1 12	12	1:	2 1
Public Works	Engineering	Engineering Technician I/II	.	4 4	4	-	4
Public Works	Engineering	Public Works Manager	') 1	c) (0
Public Works	Engineering	Right of Way Agent		1 1	1		1]
Public Works	Engineering	Staff Services Analyst 1/8		1 0			3
		Subtotal Allocated Positions Number of Allocated Positions Filled 8-10-07 Number of Extra Help FTEs 8-10-07	3	7 41	40	34	1
Public Works (120-32	 						
Public Works	Road Maintenance	Accounting Technician		1 1	1	i l	1
Public Works	Road Maintenance	Administrative Clerk - Senior		1 1	;	i	1
Public Works	Road Maintenance	Assistant Road Superintendent		1 1	-	ı	1
	1	Engineering Manager	1	이 이			0

Department Name Fund & Appn	Division	Classification	Actual Alloc 2005-06	Est/Actual Alloc 2006-07	Dept Request 2007-08	CEO Recom 2007-08	BOS Adopted 2007-08
Public Works	Road Maintenance	Engineering Technician UII		2	2	2	2
Public Works	Road Maintenance	Equipment Operator - Senior	22	22	22	22	22
Public Works	Road Maintenance	Maintenance Worker/Equipment Operator	30	30	30	36	30
Public Works	Road Maintenance	Maintenance Worker/Traffic Sign Maint Worker	s	5	5 5	5	5
Public Works	Road Maintenance	Maintenance Worker/Tree Trimmer	4	4	4	4	4
Public Works	Road Maintenance	Public Works Manager - Engineer	ıi	1	1]	1	0
Public Works	Road Maintenance	Road District Supervisor	7	7	7	7	7
Public Works	Road Maintenance	Road District Supervisor - Senior	7	7	7	7	7
Public Works	Road Maintenance	Traffic Sign Maintenance Worker - Senior	2	Ź.	2	2	2
Public Works	Road Maintenance	Traffic Sign Supervisor	1	- 1	1	1	1
Public Works	Road Maintenance	Traffic Sign Supervisor - Senior	1	- 1	j 1[1	1
Public Works	Road Maintenance	Tree Maintenance Supervisor	1	1	1	1	1
Public Works	Road Maintenance	Tree Maintenance Supervisor - Senior	1	0	0	0	0
Public Works	Road Maintenance	Tree Trimmer - Senior	ż	2	2	2	. 2
abile frema	The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s	Subtatal Allocated Positions	89	88	68	88	88
		Number of Allocated Positions Filled 8-10-07				85	1
		Number of Extra Help FTEs 8-10-07			<u> </u>	2.49	
		Transfer of Carry 1 to 5			1 1		
Dublic Marks (240420	00070			[
Public Works (210120)		Administrative Dyspatcher		} ₁	4	•	١,
Public Works	Tahoe Area Rapid Transit	Administrative Dispatcher	10	10	10	10	10
Public Works	Tahoe Area Rapid Transit	Bus Driver III!	"	2	"	"	';
Public Works	Tahoe Area Rapid Transit	Bus Driver I/II (Part Time) 50%	2		[]		2
Public Works	Tahoe Area Rapid Transif	Bus Driver I/II (Parl Time) 75%		l 🔭	1 4		
Public Works	Tahoe Area Rapid Transit	Bus Oriver - Senior	'	1 1	1 .	,	J ?
Public Works	Tahoe Area Rapid Transit	Gustodian IAI] "	"	!	۱ .	' '
Public Works	Tahoe Area Rapid Transit	Transportation Supervisor	1	1 1		19	19
		Subtotal Allocated Positions	19	19	20		1
		Number of Allocated Positions Filled 8-10-07	ļ		ł	15	1
		Number of Extra Help FTEs 8-10-07	§	!	1	1.95	<u>'</u>
						<u> </u>	<u>!</u>
		Department Total Allocated Positions	217	222	223	222	
		Total Number of Allocated Positions Filled 8-10-07			i	208	i
	De	partment Total Number of Extra Help FTEs 8-10-07		i 1		7.83	5]
	i			ļ			
Sheriff Administration	å Support (110-21930)			1	1	,	
Snersff	Admin & Support	Account Clerk - Entry/Journey	3	3	3	į ;	3 ∤
Sheriff	Admin & Support	Account Clerk - Senior] 2	اء اء	۰ م	Ι.	:i
Sheriff	1				1 4	1 2	
	Admin & Support	Accountant-Auditor I/II	2		1		1
	Admin & Support	Accountant-Auditor I/III Accountant-Auditor Senior		1	1		1. 1
Sherifi	Admin & Support	Accountant-Auditor Senior	(1 1	1 1 3		1 3
Sherifi Sherifi	Admin & Support Admin & Support	Accountant-Auditor Senior Administrative Clerk - Senior		1 1 3	1 1 3		1. 1 3 2
Sherifi Sherifi Sheriff	Admin & Support Admin & Support Admin & Support	Accountant-Audutor Senior Administrative Clerk - Senior Administrative Secretary		1 1 3	1 3 2		1. 1 3 2
Sherifi Sherifi Sherifi Sherifi	Admin & Support Admin & Support Admin & Support Admin & Support	Accountant-Auditor Senior Administrative Clerk - Senior Administrative Secretary Administrative Services Manager		1 3 2	1 1 3 2 1 3 3		1! 1 3 2 2
Sherifi Sherifi Sherifi Sherifi Sherifi	Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support	Accountant-Auditor Senior Administrative Clerk - Senior Administrative Secretary Administrative Services Manager Administrative Technician		1 3 3	1 1 3 2 1 3 3 1		1 ! 1 3 2 1
Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi	Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support	Accountant-Auditor Senior Administrative Clerk - Senior Administrative Secretary Administrative Services Manager Administrative Technician Shariff-Coroner-Marshal Assistant		1 1 3 2 1 1 3 3 3	1 1 3 2 3 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi	Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support	Accountant-Auditor Senior Administrative Clerk - Senior Administrative Secretary Administrative Services Manager Administrative Technician Shariff-Coroner-Marshal Assistant Building Crafts Mechanic		1 1 3 2 1 3 3 1 4 3 1 4 3 1 4 4 4 4 4 4 4 4 4 4	1 1 3 2 1 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 ! 1 3 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi	Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support	Accountant-Auditor Senior Administrative Clerk - Senior Administrative Secretary Administrative Services Manager Administrative Technician Shariff-Coroner-Marshal Assistant Building Crafts Mechanic - Senior Supervising		1 1 3 2 1 3 3 1 1	1 1 3 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1. 1 3 2 1 1 1 1 1
Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi	Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support	Accountant-Auditor Senior Administrative Clerk - Senior Administrative Secretary Administrative Services Manager Administrative Technician Shariff-Coroner-Marshal Assistant Building Crafts Mechanic Building Crafts Mechanic - Senior Supervising Deputy Sheriff Trainee/MI		1 1 3 3 2 1 1 3 3 1 1 1 1 1 1 1 2 2 2	1 1 3 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1
Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi	Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support	Accountant-Auditor Senior Administrative Clerk - Senior Administrative Secretary Administrative Services Manager Administrative Technician Shariff-Coroner-Marshal Assistant Building Crafts Mechanic Building Crafts Mechanic - Senior Supervising Deputy Sheriff Trainee/MII Equipment Service Worker MI		1 1 3 3 3 1 1 1 1 1 1 1 2 2 2 2 2 2 2	1 1 3 3 3 1 1 1 1 2 2 2		1
Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi	Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support	Accountant-Auditor Senior Administrative Clerk - Senior Administrative Secretary Administrative Services Manager Administrative Technician Shariff-Coroner-Marshal Assistant Building Crafts Mechanic Building Crafts Mechanic - Senior Supervising Deputy Sheriff Trainee/MI Equipment Service Worker MI Executive Secretary		1 1 3 3 3 3 1 1 1 1 1 1 1 2 2 2 2 2 1 1 1	11 13 33 11 11 12 22 22 11		1
Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi	Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support	Accountant-Auditor Senior Administrative Clerk - Senior Administrative Secretary Administrative Services Manager Administrative Technician Shariff-Coroner-Marshal Assistant Building Crafts Mechanic Building Crafts Mechanic - Senior Supervising Deputy Sheriff Trainee/MI Equipment Service Worker MI Executive Secretary Information Technology Analyst MI		1 1 3 3 3 1 1 1 1 1 1 1 2 2 2 2 2 2 2	1 1 3 3 1 1 1 1 1 2 2 2 1 1 3 3		1 1 1 3 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4
Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi	Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support	Accountant-Auditor Senior Administrative Clerk - Senior Administrative Secretary Administrative Services Manager Administrative Technician Shariff-Coroner-Marshal Assistant Building Crafts Mechanic Building Crafts Mechanic - Senior Supervising Deputy Sheriff Trainee/MI Equipment Service Worker MI Executive Secretary Information Technology Analyst MI Information Technology Supervisor		1 1 3 3 3 3 1 1 1 1 1 1 1 2 2 2 2 2 1 1 1	1 1 3 3 1 1 1 1 2 2 1 1 3 3		1. 1 3 2 1 1 1 1 1 1 2 2 1 3 3 1 1 1 1 2 2 1 1 1 1
Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi Sheifi Sheifi Sheifi Sheifi Sheifi Sheifi Sheifi	Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support	Accountant-Auditor Senior Administrative Clerk - Senior Administrative Secretary Administrative Services Manager Administrative Technician Shariff-Coroner-Marshal Assistant Building Crafts Mechanic Building Crafts Mechanic - Senior Supervising Deputy Sheriff Trainee/MI Equipment Service Worker MI Executive Secretary Information Technology Analyst MI Information Technology Supervisor Information Technology Technician Mt		1 1 3 3 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11 13 32 11 11 11 12 22 11 23 11 22		1. 1 3 2 1 1 1 1 1 2 2 2 1 1 3 3 1 1 1 2 2 2 1 1 1 3 3 1 1 1 1
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Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi Sheifi Sheifi Sheifi Sheifi Sheifi Sheifi Sheifi	Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support	Accountant-Auditor Senior Administrative Clerk - Senior Administrative Secretary Administrative Services Manager Administrative Technician Shariff-Coroner-Marshal Assistant Building Crafts Mechanic - Senior Supervising Deputy Sheriff Trainee/Mil Equipment Service Worker I/II Executive Secretary Information Technology Analyst I/II Information Technology Supervisor Information Technology Technician I/It Sheriff-Coroner-Marshal Staff Services Analyst		1 1 3 3 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11 13 3 1 1 1 1 1 2 2 1 1 2 2 1 1 2 2 1 1 2 2 1 1 2 2 1 1 2 2 1 1 2 2 1 1 2 2 1 1 2 2 1 1 2 2 1 1 2 2 1 1 2 2 1 1 2 2 1 1 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 2 1 1 2 2 2 2 1 1 2 2 2 2 1 1 2 2 2 2 1 1 2 2 2 2 1 1 2 2 2 2 2 1 1 2 2 2 2 2 1 1 2 2 2 2 2 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		1
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Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi	Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support	Accountant-Auditor Senior Administrative Clerk - Senior Administrative Secretary Administrative Secretary Administrative Services Manager Administrative Technician Shariff-Coroner-Marshal Assistant Building Crafts Mechanic - Senior Supervising Deputy Sheriff Trainee/I/II Equipment Service Worker I/II Executive Secretary Information Technology Analyst I/II Information Technology Supervisor Information Technology Technician I/It Sheriff-Coroner-Marshal Staff Services Analyst Technology Solutions Analyst I/II Tectinology Solutions Analyst - Senior Undersheriff	3	1 1 3 3 1 1 2 2 2 1 1 3 3 1 1 1 1 1 1 1	1 1 3 2 1 1 1 1 2 2 1 1 2 1 1 2 1 1 3 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
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Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi Shenfi	Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support	Accountant-Auditor Senior Administrative Clerk - Senior Administrative Secretary Administrative Secretary Administrative Services Manager Administrative Technician Shariff-Coroner-Marshal Assistant Building Crafts Mechanic - Senior Supervising Deputy Shariff Trainee/I/II Equipment Service Worker I/II Executive Secretary Information Technology Analyst I/II Information Technology Supervisor Information Technology Technician I/It Sheriff-Coroner-Marshal Staff Services Analyst Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst - Senior Undersheriff Subtotal Allocated Positions Number of Allocated Positions Filled 8-10-07	3	1 1 3 3 1 1 2 2 2 1 1 3 3 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3	4
Sherifi Sherifi Sherifi Sherifi Sherifi Sherifi Sherifi Sherifi Sherifi Sherifi Sherifi Sherifi Sherifi Sherifi Sherifi Sherifi Sherifi Sherifi Sherifi Sherifi Sherifi Sherifi Sherifi Sherifi	Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support	Accountant-Auditor Senior Administrative Clerk - Senior Administrative Secretary Administrative Secretary Administrative Services Manager Administrative Technician Shariff-Coroner-Marshal Assistant Building Crafts Mechanic - Senior Supervising Deputy Shariff Trainee/I/II Equipment Service Worker I/II Executive Secretary Information Technology Analyst I/II Information Technology Supervisor Information Technology Technician I/It Sheriff-Coroner-Marshal Staff Services Analyst Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst - Senior Undersheriff Subtotal Allocated Positions Number of Allocated Positions Filled 8-10-07 Number of Extra Help FTES 8-10-07	3	1 1 3 3 1 1 2 2 2 1 1 3 3 1 1 1 1 1 1 1	1 1 1 1 2 2 2 1 1 3 3 4 4 1 1 3 3 6	3	4
Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff	Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support	Accountant-Auditor Senior Administrative Clerk - Senior Administrative Secretary Administrative Services Manager Administrative Technician Shariff-Coroner-Marshal Assistant Building Crafts Mechanic Building Crafts Mechanic - Senior Supervising Deputy Sheriff Trainee/MI Equipment Service Worker MI Executive Secretary Information Technology Analyst MI Information Technology Supervisor Information Technology Technician MI Sheriff-Coroner-Marshal Staff Services Analyst Technology Solutions Analyst MI Technology Solutions Analyst MI Technology Solutions Analyst Senior Undersheriff Subtotal Allocated Positions Number of Allocated Positions Filled 8-10-07 Number of Extra Help FTEs 8-10-07	3	1 1 3 3 1 1 2 2 2 1 1 3 3 1 1 1 1 1 1 1	1 1 1 1 2 2 2 1 1 3 3 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3	4
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Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff	Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support	Accountant-Auditor Senior Administrative Clerk - Senior Administrative Secretary Administrative Services Manager Administrative Technician Shariff-Coroner-Marshal Assistant Building Crafts Mechanic - Senior Supervising Deputy Sheriff Trainee/Mil Equipment Service Worker I/II Executive Secretary Information Technology Analyst I/II Information Technology Supervisor Information Technology Technician I/It Sheriff-Coroner-Marshal Staff Services Analyst Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I	3	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		3.1	1 1
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Sherifi Sherifi Sherifi Sherifi Sherifi Sherifi Sherifi Sherifi Sherifi Sherifi Sherifi Sherifi Sherifi Sherifi Sherifi Sherifi Sherifi Sherifi Sherifi Sherifi Sherifi Sherifi Sherifi Sherifi Sherifi Sherifi Sherifi Sherifi Sherifi Sherifi	Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support Admin & Support	Accountant-Auditor Senior Administrative Clerk - Senior Administrative Secretary Administrative Services Manager Administrative Technician Shariff-Coroner-Marshal Assistant Building Crafts Mechanic - Senior Supervising Deputy Sheriff Trainee/Mil Equipment Service Worker I/II Executive Secretary Information Technology Analyst I/II Information Technology Supervisor Information Technology Technician I/It Sheriff-Coroner-Marshal Staff Services Analyst Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I/II Technology Solutions Analyst I	3	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		3.1	1 1

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Department Name	Division	Classification	Alloc 2005-06	Alloc 2006-07	Request 2007-08	Recom 2007-08	Adopted 2007-08
Fund & Appn	DIVISION	Number of Extra Help FTEs 8-10-07	<u> </u>			O.	
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Sheriff Tahoe Operatio			,	_		,	ا ا
Sheaff	Tahoe Operations	Administrative Legal Clerk Entry/Journey	3	3	1 3	1	1
Sheriff	Tahoe Operations	Administrative Secretary		, ,	1 1	- 1	- 1
Shenff	Tahoe Operations	Community Services Officer MI	30	30	31	31	31
Sheriff	Tahoe Operations	Deputy Sheriff Trainee/I/II	30	1	";	1	1
Shenff	Tahoe Operations	Equipment Service Worker I/II	1			1	i il
Sheriff	Tahoe Operations	Evidence Technician I/II	,	;	1 1		i il
Sheriff	Tahoe Operations	Investigative Assistant	e a	أأوا	10	, i	a
Sheriff	Tahoe Operations	Public Safety Dispatcher Will		3	1 .3	3	ادّ
Sheriff	Tahoe Operations	Public Safety Dispatcher - Senior	,	1	"!	1	
Sher:M	Tahoe Operations	Sheriff's Captain] ;]	;	,	. 4]
Sheriff	Tahoe Operations	Sheriff's Communications Supervisor		- 1	1 :		- 1
Sher.M	Tahoe Operations	Sher.ff's Lieutenant	2	4	1	·	
Sheriff	Tahoe Operations	Sheriff's Sergeant	- 8	:	62	61	61
	Į.	Subtotal Allocated Positions	61	61	63		°'I
		Number of Altocated Positions Filled 8-10-07		1	1	51	ļ <u></u>
		Number of Extra Help FTEs 8-10-07		l		0.15	.]
56 - 144 Barran Harris & B.]			1			
Sheriff Protection & Pa		Administrative Legal Clerk Entry/Journey	١ .	,		n	۵.
Shenff	Protection & Prevention		,	اها		l i	
Sheriff	Protection & Prevention	Administrative Legal Clerk - Senior	۱ ۲	3]	,	او ا
Sheriff	Protection & Prevention	Administrative Secretary	²	1 3	1 .	1 :	[]
Sheriff	Protection & Prevention	Administrative Technician]	! !]		ا ا
Sheriff	Protection & Prevention	Community Services Officer I/II	4	1 4	4		
Sherdf	Protection & Prevention	Deputy Sheriff Trainee/I/II	104	106	108	107	107
Sheriff	Protection & Prevention	Investigative Assistant	,	1	1	,]
Shenft	Protection & Prevention	Secretary Entry/Journey	١ ١] 1	1	1	<u>'</u>
Sheriff	Protection & Prevention	Sheriff's Captain	1	1	2	2	2
Sheriff	Protection & Prevention	Sheriff's Lieutenant	5	5	5	5	j 5
Sheriff	Protection & Prevention	Sheriff's Sergeant	16	16	17	17	17
Sheriff	Protection & Prevention	Staff Services Analyst	1	. 1] 1	1	1
		Subjoint Allocated Positions	137	139	143	142	142
ł		Number of Allocated Positions Filled 8-10-07		ļ	1	130	ı
]		Number of Extra Help FTEs 8-10-07		1		1 95	i ļ
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Sheriff	Support Services	Accounting Technician	ĺ,	j	1 1	1 ,	و ا
Shenff	Support Services	Administrative Legal Clerk Entry/Journey	1 :	il il.			
Sheriff	Support Services	Administrative Legal Clerk - Senior	1 :			<u>'</u>	. i
Sheriff	Support Services	Administrative Legal Supervisor		! !		1	11 :
Shep#	Support Services	Chief Deputy Coraner		! !			
Sheriff	Support Services	Community Services Officer I/II	'	1 1	ĺ	!	
Sheriff	Support Services	Evidence Technician I/II	i '	1 4	1 '	1	
Sheriff	Support Services	Evidence Technician - Supervising	1	1	1	1	1
Sheriff	Support Services	Physician I/II	1	네 1	1 '	1	!! .!
Sheriff	Support Services	Public Safety Dispatcher I/II	10	1 1	11	1	15
Sheriff	Support Services	Public Safety Dispatcher - Sentor		7 7	'	7	7 7
Sheriff	Support Services	Sheriff's Captain	1	1 1	ţ	1	1 1
Sheriff	Support Services	Sheriff's Communications Services Manager		1 1	1	1	1 1
Sheriff	Support Services	Sheriff's Communications Supervisor	1	1 1		1	ı 1
Sheriff	Support Services	Sheriff's Lieutenant		1 2		2	2) 2
Sheriff	Support Services	Sheriff's Sergeant		•] ₁	1	1	11
0,10111		Subtotal Affocated Positions	4	7 51	- 5	3 5	1 51
		Number of Allocated Positions Filled 8-10-07	1	1	1	4	7
		Number of Extra Help FTEs 8-10-07		1 1	1	3 1	1
!		* Ord 5436-B, 11-7-06	!				
ŀ	ļ	0.00 5450 0 , 1177-00	1	i		l	1
Sheriff Jall Correctlo	ns & Detention (110-22000)			1	1		
Sheriff	Jail Corrections	Account Clerk - Entry/Journey	1	1 0		o l	0 (
Sheriff	Jail Corrections	Accounting Technician	1	1 2	!	ار2	2
1	.	1 *	1	В 19	į,	1 1	9 19
Shenfi	Jail Corrections	Administrative Legal Clerk Entry/Journey	1	7 6		1	6
Sheriff	Jail Corrections	Administrative Legal Clerk - Senior		1 1	1	<u>, </u>	1
Sheriff	Jail Corrections	Administrative Secretary		1 1	7	<u>,</u>	3 7
	Jail Corrections	Correctional Officer I/II		3 73	-	' ا	4 1
Sheriff							
Sheriff	Jail Corrections	Correctional Sergeant		1 4		7)	1
i .	Jail Corrections Jail Corrections Jail Corrections	Correctional Sergeant Correctional Support Program Manager Deputy Sheriff Trainee/I/II		1 1		5	1 41

Department Name Fund & Appn	Division	Classification	Actual Alloc 2005-05	Est/Actual Alloc 2006-07	Dept Request 2007-08	CEO Recom 2007-08	BOS Adopted 2007-08
Sheriff	Jail Corrections	Sheriff's Captain	1	1	1	1	1
Sheriff	Jail Corrections	Sheriff's Lieulenant	3	3] 3	3	3
Sheriff	Jail Corrections	Sheriff's Sergeant	7	в	В	8	a
		Subtotal Allocated Positions	160	167	176	167	167
		Number of Allocated Positions Filled 8-10-07				161	
		Number of Extra Help FTEs 8-10-07		}		16.82	
		Department Total Allocated Positions	454	466	480	466	466
	Departmen	t Total Number of Allocated Positions Filled 8-10-07			1	432	
	_	epartment Total Number of Extra Help FTEs 8-10-07				25.19	
Treasurer-Tax Collecto	(400 40340)						
	Treasurer-Tax Collector	Account Clerk - Entry/Journey		4	أء ا	4	
• • • • • • • • • • • • • • • • • • • •	Treasurer-Tax Collector	Account Clerk - Senior	, ,		3	9	2
	Treasurer-Tax Collector	Accountant-Auditor I/II	2	1 3	[2	, ,
	Treasurer-Tax Collector	Accountant-Auditor - Senior	-] [[4	,
			ا ا	6	1 4	7	;
	Treasurer-Tax Collector Treasurer-Tax Collector	Accounting Technician Administrative Services Officer - Senior	1		1 (,	
		Assistant Treasurer-Tax Collector		1 1	1 4	<u> </u>	',
	Treasurer-Tax Collector			t il	1 :		'
	Treasurer-Tax Collector	Chief Deputy Treasurer	,	الما	- 1 :	. '	يٰ ا
	Treasurer-Tax Collector	Colfection Agent - Senior	١ ،		i .i	i "	1
	Treasurer-Tax Collector	Executive Secretary	:		'	l :	! :
	Treasurer-Tax Collector	Tax Collections Officer]] "!	:	I :
	Treasurer-Tax Collector	Technology Solutions Analyst I/II]		1 3	!	l :
	Treasurer-Tax Collector	Treasurer-Tax Collector-Licenses Administrator]		1]
Treasurer-Tax Collector	Treasurer-Tax Collector	Treasurer-Tax Manager	2	-	! Z	2	4
		Department Total Allocated Positions	26	26	26		_
		t Total Number of Allocated Positions Filled 8-10-07 epartment Total Number of Extra Help FTEs 8-10-07	į		i i	26 0. 9 5	1
Veterans Service Offic	 :e (100-53650)]		'	ĺ	İ
	Veterans Service Officer	Administrative Secretary	1 1	1	1	1	1 1
Veterans Service Office	Veterans Service Officer	Assistant Veterans Service Officer	1	1	1	1	1
Veterans Service Office	Veterans Service Officer	Client Services Program Spec I/II	0) 1	1	1	1
Veterans Service Office	Veterans Service Officer	Veterans Service Officer	1	<u> 1 1 1 </u>	1 1	1	1 1
		Department Total Allocated Positions	3	4	4	4	
	Departmen	t Total Number of Allocated Positions Filled 8-10-07				1 4	1
		epartment Total Number of Extra Help FTEs 8-10-07	l	!		0	<u> </u>
		TOTAL ALL ALLOCATED POSITIONS	2,801	2,841	2,893	2,841	2,844
		TOTAL ALL ALLOCATED POSITIONS FILLED 8-10-07			1	2,575	
		TOTAL ALL EXTRA HELP FTEs 8-10-07				149.69	